

TENTATIVE BUDGET FOR ALL FUNDS
HALL COUNTY BOARD OF EDUCATION
JULY 1, 2026 THROUGH JUNE 30, 2027

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on August 24, 2026, in the Board Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Expenditures and June 30, 2027 Fund Equity:

Anticipated Revenues and July 1, 2026 Fund Equity:

Local Taxes and/or Appropriations	\$	187,326,408.72
SPLOST Sources	\$	46,500,000.00
State Sources	\$	199,591,950.68
Federal Sources	\$	34,717,046.66
Other Sources	\$	20,000.00
Transfers From Other Funds	\$	2,474,166.00
 Fund Equity (July 1, 2026)	 \$	 160,057,000.00
Total Revenues and Fund Equity	\$	630,686,572.06

Instruction	\$	250,836,530.00
Pupil Services	\$	27,743,653.00
Improvement of Instruction	\$	12,013,490.00
Instructional Staff Training	\$	6,995,081.00
Media Services	\$	6,107,235.00
Federal Grant Administration	\$	463,102.00
General Administration	\$	784,103.00
School Administration	\$	23,603,310.00
Business Services	\$	3,985,222.00
Plant Maintenance	\$	28,059,950.00
School Safety & Security	\$	2,997,056.00
Pupil Transportation	\$	26,579,701.00
Central Support Services	\$	9,476,334.00
Other Support Services	\$	824,713.00
School Nutrition	\$	20,388,309.19
Enterprise Operations	\$	113,427.00
Community Services	\$	-
Facilities Acquisition & Construction	\$	39,880,000.00
Debt Service	\$	9,700,000.00
Transfer to Other Funds	\$	2,474,166.00
 Fund Equity (June 30, 2027)	 \$	 157,661,189.87
Total Expenditures and Fund Equity	\$	630,686,572.06