

TENTATIVE BUDGET FOR ALL FUNDS
HALL COUNTY BOARD OF EDUCATION
JULY 1, 2025 THROUGH JUNE 30, 2026

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on September 8, 2025, in the Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Expenditures and June 30, 2026 Fund Equity:

Anticipated Revenues and July 1, 2025 Fund Equity:

Local Taxes and/or Appropriations	\$	183,459,865.66
SPLOST Sources	\$	36,000,000.00
State Sources	\$	198,203,969.33
Federal Sources	\$	36,505,372.05
Other Sources	\$	20,000.00
Transfers From Other Funds	\$	2,229,166.00
 Fund Equity (July 1, 2025)	 \$	 213,086,305.58
Total Revenues and Fund Equity	\$	669,504,678.62

Instruction	\$	262,192,528.25
Pupil Services	\$	20,154,504.00
Improvement of Instruction	\$	8,836,813.00
Instructional Staff Training	\$	7,044,564.00
Media Services	\$	6,231,049.50
Federal Grant Administration	\$	453,738.00
General Administration	\$	849,862.00
School Administration	\$	22,857,530.00
Business Services	\$	3,905,727.00
Plant Maintenance	\$	26,782,626.00
School Safety & Security	\$	3,205,753.00
Pupil Transportation	\$	24,547,029.00
Central Support Services	\$	9,806,601.00
Other Support Services	\$	1,041,034.00
School Nutrition	\$	20,787,516.66
Enterprise Operations	\$	63,874.00
Community Services	\$	-
Facilities Acquisition & Construction	\$	41,000,000.00
Debt Service	\$	9,671,965.46
Transfer to Other Funds	\$	2,229,166.00
 Fund Equity (June 30, 2026)	 \$	 197,842,797.75
Total Expenditures and Fund Equity	\$	669,504,678.62