

Hall County Board of Education
Proposed Fiscal Year 2023 (School Year 2022 - 2023) Expenditures for the General Fund
As of June 13, 2022

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fund	Function	Program	Object	Dept	Location	Detail	Future 1	Future 2	Project	ACCOUNT	ACCOUNT DESCRIPTION	FY 22 BUDGET	PROPOSED FY 23 BUDGET
2	100	1000	0000	511000	001	8010	0000	0000	0000		100-1000-0000-511000-001-8010-0000-0000-0000-	Salary - Teacher	\$ 105,562,918.00	\$ 111,432,578.00
3	100	1000	7050	511000	001	8010	0000	0000	0000		100-1000-7050-511000-001-8010-0000-0000-0000-	Salary - Teacher	\$ 166,348.00	\$ 166,348.00
4	100	1000	2111	511000	108	8010	0000	0000	0000		100-1000-2111-511000-108-8010-0000-0000-0000-	Salary - Teacher	\$ 14,000.00	\$ 16,000.00
5	100	1000	2041	511000	160	8010	0000	0000	0000		100-1000-2041-511000-160-8010-0000-0000-0000-	Salary - Teacher	\$ 97,000.00	\$ 87,000.00
6	100	1000	2620	511000	160	8010	0000	0000	0000	S2300	100-1000-2620-511000-160-8010-0000-0000-0000-S2300	Salary - Teacher	\$ 271,973.00	\$ 325,046.00
7	100	1000	0000	511000	200	8010	0000	0000	0000		100-1000-0000-511000-200-8010-0000-0000-0000-	Salary - Teacher	\$ 146,000.00	\$ 146,000.00
8	100	1000	0000	511300	001	8010	0000	0000	0000		100-1000-0000-511300-001-8010-0000-0000-0000-	Salary - Certified Substitute	\$ 1,565,000.00	\$ 1,300,000.00
9	100	1000	0000	511300	400	8010	0000	0000	0000		100-1000-0000-511300-400-8010-0000-0000-0000-	Salary - Certified Substitute	\$ 32,400.00	\$ 32,400.00
10	100	1000	0000	511300	108	8010	0000	0000	0000		100-1000-0000-511300-108-8010-0000-0000-0000-	Salary - Certified Substitute	\$ 5,000.00	\$ 5,000.00
11	100	1000	0000	511300	109	8010	0000	0000	0000		100-1000-0000-511300-109-8010-0000-0000-0000-	Salary - Certified Substitute	\$ 5,000.00	\$ 5,000.00
12	100	1000	3011	511300	130	8010	0000	0000	0000		100-1000-3011-511300-130-8010-0000-0000-0000-	Salary - Certified Substitute	\$ 36,000.00	\$ 36,000.00
13	100	1000	2620	511300	160	8010	0000	0000	0000	S2300	100-1000-2620-511300-160-8010-0000-0000-0000-S2300	Salary - Certified Substitute	\$ 1,500.00	\$ 2,000.00
14	100	1000	0000	511300	200	8010	0000	0000	0000		100-1000-0000-511300-200-8010-0000-0000-0000-	Salary - Certified Substitute	\$ -	\$ 20,000.00
15	100	1000	0000	511400	400	8010	0000	0000	0000		100-1000-0000-511400-400-8010-0000-0000-0000-	Salary - Classified Substitute	\$ 2,000.00	\$ 2,000.00
16	100	1000	0000	511400	001	8010	0000	0000	0000		100-1000-0000-511400-001-8010-0000-0000-0000-	Salary - Classified Substitute	\$ 250,000.00	\$ 225,000.00
17	100	1000	1100	511500	103	8010	0000	0000	0000		100-1000-1100-511500-103-8010-0000-0000-0000-	Salary - Extended Day Teacher	\$ 165,000.00	\$ 165,000.00
18	100	1000	1021	511500	108	8010	0000	0000	0000		100-1000-1021-511500-108-8010-0000-0000-0000-	Salary - Extended Day Teacher	\$ 14,000.00	\$ 14,000.00

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
19	100	1000	1081	511500	108	8010	0000	0000	0000		100-1000-1081-511500-108-8010-0000-0000-0000-	Salary - Extended Day Teacher	\$ 10,000.00	\$ 10,000.00
20	100	1000	3553	511500	130	8010	0000	0000	0000	S2300	100-1000-3553-511500-130-8010-0000-0000-0000-S2300	Salary - Extended Day Teacher	\$ 28,583.00	\$ 28,583.00
21	100	1000	3554	511500	130	8010	0000	0000	0000	S2300	100-1000-3554-511500-130-8010-0000-0000-0000-S2300	Salary - Extended Day Teacher	\$ 221,902.00	\$ 221,902.00
22	100	1000	0000	511700	108	8010	0000	0000	0000		100-1000-0000-511700-108-8010-0000-0000-0000-	Salary - Extended Year	\$ 18,250.00	\$ 19,500.00
23	100	1000	3526	511700	130	8010	0000	0000	0000	S2300	100-1000-3526-511700-130-8010-0000-0000-0000-S2300	Salary - Extended Year	\$ 18,385.00	\$ 18,385.00
24	100	1000	3529	511700	130	8010	0000	0000	0000	S2300	100-1000-3529-511700-130-8010-0000-0000-0000-S2300	Salary - Extended Year	\$ 24,070.00	\$ 24,070.00
25	100	1000	0000	511800	001	8010	0000	0000	0000		100-1000-0000-511800-001-8010-0000-0000-0000-	Salary - Art/Music/PE	\$ 6,496,934.00	\$ 6,859,800.00
26	100	1000	0000	514000	001	8010	0000	0000	0000		100-1000-0000-514000-001-8010-0000-0000-0000-	Salary - Aides And Parapros	\$ 4,464,261.00	\$ 7,108,459.00
27	100	1000	2041	514000	160	8010	0000	0000	0000		100-1000-2041-514000-160-8010-0000-0000-0000-	Salary - Aides And Parapros	\$ 20,000.00	\$ 20,000.00
28	100	1000	0000	516100	001	8010	0000	0000	0000		100-1000-0000-516100-001-8010-0000-0000-0000-	Salary - Technology Specialist	\$ 704,667.00	\$ 672,178.00
29	100	1000	0000	517200	001	8010	0000	0000	0000		100-1000-0000-517200-001-8010-0000-0000-0000-	Salary - Elementary Counselor	\$ 1,336,510.00	\$ 1,388,260.00
30	100	1000	0000	517300	001	8010	0000	0000	0000		100-1000-0000-517300-001-8010-0000-0000-0000-	Salary - Secondary Counselor	\$ 1,974,660.00	\$ 2,030,185.00
31	100	1000	0000	519900	001	8010	0000	0000	0000		100-1000-0000-519900-001-8010-0000-0000-0000-	Salary - Other Compensation	\$ 110,503.00	\$ 226,892.00
32	100	1000	1021	519900	001	8010	0000	0000	0000		100-1000-1021-519900-001-8010-0000-0000-0000-	Salary - Other Compensation	\$ 6,950.00	\$ -
33	100	1000	0000	519900	100	8010	0000	0000	0000		100-1000-0000-519900-100-8010-0000-0000-0000-	Salary - Other Compensation	\$ 50,000.00	\$ 60,000.00
34	100	1000	0000	519900	104	8010	0000	0000	0000		100-1000-9990-519900-104-8010-0000-0000-0000-	Salary - Other Compensation	\$ 15,000.00	\$ 15,000.00
35	100	1000	0000	519900	108	8010	0000	0000	0000		100-1000-0000-519900-108-8010-0000-0000-0000-	Salary - Other Compensation	\$ 10,200.00	\$ 10,200.00
36	100	1000	0000	519900	1	8010	0000	0000	0000		100-1000-0000-519900-001-8010-0000-0000-0000-	Salary - Other Compensation	\$ -	\$ 3,000.00
37	100	1000	2041	519900	160	8010	0000	0000	0000		100-1000-2041-519900-160-8010-0000-0000-0000-	Salary - Other Compensation	\$ 83,507.00	\$ 83,507.00
38	100	1000	0000	521000	001	8010	0000	0000	0000		100-1000-0000-521000-001-8010-0000-0000-0000-	Benefits - Health Insurance	\$ 19,602,657.00	\$ 20,848,105.00
39	100	1000	2620	521000	160	8010	0000	0000	0000	S2300	100-1000-2620-521000-160-8010-0000-0000-0000-S2300	Benefits - Health Insurance	\$ 56,548.00	\$ 45,360.00
40	100	1000	0000	522000	001	8010	1008	0000	0000		100-1000-0000-522000-001-8010-1008-0000-0000-	Benefits - FICA	\$ 7,641,561.00	\$ 8,209,590.00

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41	100	1000	0000	522000	001	8010	1009	0000	0000		100-1000-0000-522000-001-8010-1009-0000-0000-	Benefits - Medicare	\$ 1,787,139.00	\$ 1,919,980.00
42	100	1000	7050	522000	001	8010	1008	0000	0000		100-1000-7050-522000-001-8010-1008-0000-0000-	Benefits - FICA	\$ 3,660.00	
43	100	1000	2620	522000	160	8010	1008	0000	0000	S2300	100-1000-2620-522000-160-8010-1008-0000-0000-S2300	Benefits - FICA	\$ 16,956.00	\$ 20,153.00
44	100	1000	2620	522000	160	8010	1009	0000	0000	S2300	100-1000-2620-522000-160-8010-1009-0000-0000-S2300	Benefits - Medicare	\$ 3,966.00	\$ 4,713.00
45	100	1000	0000	523000	001	8010	0000	0000	0000		100-1000-0000-523000-001-8010-0000-0000-0000-	Benefits - TRS	\$ 24,053,331.00	\$ 25,952,507.00
46	100	1000	3554	523000	130	8010	0000	0000	0000	S2300	100-1000-3554-523000-130-8010-0000-0000-0000-S2300	Benefits - TRS	\$ 43,501.00	\$ 43,501.00
47	100	1000	2620	523000	160	8010	0000	0000	0000	S2300	100-1000-2620-523000-160-8010-0000-0000-0000-S2300	Benefits - TRS	\$ 53,878.00	\$ 64,392.00
48	100	1000	0000	526000	001	8010	0000	0000	0000		100-1000-0000-526000-001-8010-0000-0000-0000-	Benefits - Workers Comp.	\$ 319,757.00	\$ 339,612.00
49	100	1000	0000	526000	008	0176	0000	0000	0000		100-1000-2111-526000-108-0176-0000-0000-0000-	Benefits - Workers Comp.	\$ 82.00	
50	100	1000	2620	526000	160	8010	0000	0000	0000	S2300	100-1000-2620-526000-160-8010-0000-0000-0000-S2300	Benefits - Workers Comp.	\$ 1,197.00	\$ 845.00
51	100	1000	0000	529000	001	8010	1010	0000	0000		100-1000-0000-529000-001-8010-1010-0000-0000-	Benefits - Other Emp. Benefits	\$ 73,257.00	\$ 74,625.00
52	100	1000	2620	529000	160	8010	1010	0000	0000	S2300	100-1000-2620-529000-160-8010-1010-0000-0000-S2300	Benefits - Other Emp. Benefits	\$ 206.00	\$ 206.00
53	100	1000	0000	530000	400	8010	0000	0000	0000		100-1000-0000-530000-400-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 421,930.00	\$ 392,410.00
54	100	1000	1011	530000	100	8010	0000	0000	0000		100-1000-1011-530000-100-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 16,650.00	\$ 16,650.00
55	100	1000	1021	530000	100	8010	0000	0000	0000		100-1000-1021-530000-100-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 15,818.00	\$ 15,818.00
56	100	1000	1041	530000	100	8010	0000	0000	0000		100-1000-1041-530000-100-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 12,600.00	\$ 12,600.00
57	100	1000	1051	530000	100	8010	0000	0000	0000		100-1000-1051-530000-100-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 15,300.00	\$ 15,300.00
58	100	1000	1081	530000	100	8010	0000	0000	0000		100-1000-1081-530000-100-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 14,850.00	\$ 14,850.00
59	100	1000	0000	530000	108	8010	0000	0000	0000		100-1000-0000-530000-108-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 20,000.00	\$ 15,000.00
60	100	1000	0000	530000	800	8010	3002	0000	0000		100-1000-0000-530000-800-8010-3002-0000-0000-	Purchased Prof and Tech Servcs	\$ 650,000.00	\$ 400,000.00
61	100	1000	0000	530000	130	8010	0000	0000	0000		100-1000-0000-530000-130-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 20,000.00	\$ 20,000.00
62	100	1000	3011	530000	130	8010	0000	0000	0000		100-1000-3011-530000-130-8010-0000-0000-0000-	Contract Services-speaker fee		\$ 6,000.00
63	100	1000	0000	530000	160	8010	0000	0000	0000		100-1000-0000-530000-160-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 2,250.00	\$ 2,250.00
64	100	1000	2041	530000	160	8010	0000	0000	0000		100-1000-2041-530000-160-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 1,190,390.00	\$ 1,490,390.00
65	100	1000	2620	530000	160	8010	0000	0000	0000	S2300	100-1000-2620-530000-160-8010-0000-0000-0000-S2300	Purchased Prof and Tech Servcs	\$ 44,275.00	\$ 100,000.00
66	100	1000	0000	530000	200	8010	0000	0000	0000		100-1000-0000-530000-200-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 2,000.00	\$ 5,000.00
67	100	1000	0000	543200	400	8010	0000	0000	0000		100-1000-0000-543200-400-8010-0000-0000-0000-	Tech Repair And Maint Servcs	\$ 415,405.00	\$ 494,600.00
68	100	1000	0000	553000	400	8010	0000	0000	0000		100-1000-0000-553000-400-8010-0000-0000-0000-	Communication	\$ 277,000.00	\$ 320,000.00
69	100	1000	1041	556100	104	8010	0000	0000	0000		100-1000-1041-556100-104-8010-0000-0000-0000-	Tuition To Other Georgia LUAs	\$ 50,000.00	\$ 50,000.00
70	100	1000	0000	558000	108	8010	3001	0000	0000		100-1000-0000-558000-108-8010-3001-0000-0000-	Employee Travel	\$ 16,000.00	\$ 15,000.00

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
71	100	1000	2111	558000	108	8010	0000	0000	0000		100-1000-2111-558000-108-8010-0000-0000-0000-	Employee Travel	\$ 21,000.00	\$ 21,000.00
72	100	1000	9990	558000	109	8010	0000	0000	0000		100-1000-9990-558000-109-8010-0000-0000-0000	Travel	\$ -	\$ 10,000.00
73	100	1000	0000	558000	800	8010	0000	0000	0000		100-1000-0000-558000-800-8010-0000-0000-0000-	Employee Travel	\$ 52,100.00	\$ 22,000.00
74	100	1000	0000	558000	160	8010	0000	0000	0000		100-1000-9990-558000-160-8010-0000-0000-0000-	Employee Travel	\$ -	\$ 17,500.00
75	100	1000	3011	558000	130	8010	0000	0000	0000		100-1000-3011-558000-130-8010-0000-0000-0000-	Employee Travel	\$ 62,000.00	\$ 70,000.00
76	100	1000	0000	559200	800	8010	0000	0000	0000		100-1000-0000-559200-800-8010-0000-0000-0000-	Services Purchased From GA LUA	\$ 188,500.00	\$ 188,500.00
77	100	1000	1011	561000	102	8010	0000	0000	0000		100-1000-1011-561000-102-8010-0000-0000-0000-	Supplies	\$ 100,000.00	\$ 100,000.00
78	100	1000	1021	561000	102	8010	0000	0000	0000		100-1000-1021-561000-102-8010-0000-0000-0000-	Supplies	\$ 25,000.00	\$ 25,000.00
79	100	1000	1051	561000	102	8010	0000	0000	0000		100-1000-1051-561000-102-8010-0000-0000-0000-	Supplies	\$ 29,800.00	\$ 92,000.00
80	100	1000	1051	561000	102	8010	3013	0000	0000		100-1000-1051-561000-102-8010-3013-0000-0000-	Supplies	\$ 143,200.00	
81	100	1000	0000	561000	103	8010	0000	0000	0000		100-1000-0000-561000-103-8010-0000-0000-0000-	Supplies	\$ 900.00	\$ 1,000.00
82	100	1000	1041	561000	103	8010	0000	0000	0000		100-1000-1041-561000-103-8010-0000-0000-0000-	Supplies	\$ 50,000.00	
83	100	1000	1081	561000	103	8010	0000	0000	0000		100-1000-1081-561000-103-8010-0000-0000-0000-	Supplies	\$ 50,000.00	
84	100	1000	1041	561000	104	8010	9007	0000	0000		100-1000-1041-561000-104-8010-9007-0000-0000-	Supplies	\$ 5,600.00	\$ 7,000.00
85	100	1000	1041	561000	104	8010	9013	0000	0000		100-1000-1041-561000-104-8010-9013-0000-0000-	Supplies	\$ 9,450.00	\$ 9,450.00
86	100	1000	1041	561000	104	8010	9008	0000	0000		100-1000-1041-561000-104-8010-9008-0000-0000-	Supplies	\$ 35,000.00	\$ 35,000.00
87	100	1000	1041	561000	104	8010	0000	0000	0000		100-1000-1041-561000-104-8010-0000-0000-0000-	Supplies	\$ 38,000.00	\$ 38,000.00
88	100	1000	1041	561000	104	8010	9005	0000	0000		100-1000-1041-561000-104-8010-9005-0000-0000-	Supplies	\$ 42,525.00	\$ 42,525.00
89	100	1000	1081	561000	104	8010	9007	0000	0000		100-1000-1081-561000-104-8010-9007-0000-0000-	Supplies	\$ 4,000.00	\$ 5,600.00

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90	100	1000	1081	561000	104	8010	9013	0000	0000		100-1000-1081-561000-104-8010-9013-0000-0000-	Supplies	\$ 6,300.00	\$ 7,000.00
91	100	1000	1081	561000	104	8010	9008	0000	0000		100-1000-1081-561000-104-8010-9008-0000-0000-	Supplies	\$ 17,500.00	\$ 17,500.00
92	100	1000	0000	561000	108	8010	0000	0000	0000		100-1000-0000-561000-108-8010-0000-0000-0000-	Supplies	\$ 24,000.00	\$ 24,000.00
93	100	1000	1021	561000	108	8010	9009	0000	0000		100-1000-1021-561000-108-8010-9009-0000-0000-	Supplies	\$ 6,000.00	\$ 6,000.00
94	100	1000	1041	561000	108	8010	0000	0000	0000		100-1000-1041-561000-108-8010-0000-0000-0000-	Supplies	\$ 25,000.00	\$ 25,000.00
95	100	1000	1041	561000	108	8010	3001	0000	0000		100-1000-1041-561000-108-8010-3001-0000-0000-	Supplies	\$ 30,000.00	\$ 30,000.00
96	100	1000	1081	561000	108	8010	9009	0000	0000		100-1000-1081-561000-108-8010-9009-0000-0000-	Supplies	\$ 5,000.00	\$ 5,000.00
97	100	1000	0000	561000	800	8056	9000	0000	0000		100-1000-0000-561000-800-8056-9000-0000-0000-	Supplies	\$ 4,000.00	\$ 20,000.00
98	100	1000	1011	561000	800	8010	9000	0000	0000		100-1000-1011-561000-800-8010-9000-0000-0000-	Supplies	\$ 50,382.00	\$ 55,158.00
99	100	1000	1021	561000	800	8010	9000	0000	0000		100-1000-1021-561000-800-8010-9000-0000-0000-	Supplies	\$ 150,660.00	\$ 164,575.00
100	100	1000	1041	561000	800	8010	9000	0000	0000		100-1000-1041-561000-800-8010-9000-0000-0000-	Supplies	\$ 225,950.00	\$ 247,536.00
101	100	1000	1051	561000	800	8010	9000	0000	0000		100-1000-1051-561000-800-8010-9000-0000-0000-	Supplies	\$ 104,787.00	\$ 111,389.00
102	100	1000	1081	561000	800	8010	9000	0000	0000		100-1000-1081-561000-800-8010-9000-0000-0000-	Supplies	\$ 187,320.00	\$ 192,600.00
103	100	1000	0000	561000	800	8010	0000	0000	0000		100-1000-0000-561000-800-8010-0000-0000-0000-	Supplies	\$ -	\$ 50,000.00
104	100	1000	0000	561000	130	8010	0000	0000	0000		100-1000-0000-561000-130-8010-0000-0000-0000-	Supplies	\$ 16,000.00	\$ 16,000.00

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105	100	1000	1041	561000	130	8010	9011	0000	0000		100-1000-1041-561000-130-8010-9011-0000-0000-	Supplies	\$ 4,000.00	\$ 5,000.00
106	100	1000	1041	561000	130	8010	0000	0000	0000		100-1000-1041-561000-130-8010-0000-0000-0000-	Supplies	\$ 8,000.00	\$ 8,000.00
107	100	1000	1041	561000	130	8010	9010	0000	0000		100-1000-1041-561000-130-8010-9010-0000-0000-	Supplies	\$ 115,000.00	\$ 150,000.00
108	100	1000	1081	561000	130	8010	9012	0000	0000		100-1000-1081-561000-130-8010-9012-0000-0000-	Supplies	\$ 33,200.00	\$ 35,000.00
109	100	1000	1081	561000	130	8010	9010	0000	0000		100-1000-1081-561000-130-8010-9010-0000-0000-	Supplies	\$ 45,000.00	\$ 60,000.00
110	100	1000	3011	561000	130	8010	9006	0000	0000		100-1000-3011-561000-130-8010-9006-0000-0000-	Supplies	\$ 5,000.00	\$ 6,000.00
111	100	1000	3011	561000	130	8010	9002	0000	0000		100-1000-3011-561000-130-8010-9002-0000-0000	Supplies	\$ 39,200.00	\$ 51,500.00
112	100	1000	3011	561000	130	8010	9003	0000	0000		100-1000-3011-561000-130-8010-9003-0000-0000-	Supplies	\$ 58,800.00	\$ 62,800.00
113	100	1000	3011	561000	130	8010	9004	0000	0000		100-1000-3011-561000-130-8010-9004-0000-0000-	Supplies	\$ 63,400.00	\$ 84,500.00
114	100	1000	3011	561000	130	8010	9001	0000	0000		100-1000-3011-561000-130-8010-9001-0000-0000-	Supplies	\$ 84,000.00	\$ 92,000.00
115	100	1000	3550	561000	130	8010	0000	0000	0000	S2300	100-1000-3550-561000-130-8010-0000-0000-0000-S2300	Supplies	\$ 1,600.00	\$ 1,600.00
116	100	1000	2021	561000	160	8010	0000	0000	0000		100-1000-2021-561000-160-8010-0000-0000-0000-	Supplies	\$ 9,000.00	\$ 10,000.00
117	100	1000	2031	561000	160	8010	0000	0000	0000		100-1000-2031-561000-160-8010-0000-0000-0000-	Supplies	\$ 1,500.00	\$ 2,000.00
118	100	1000	2041	561000	160	8010	3018	0000	0000		100-1000-2041-561000-160-8010-3018-0000-0000-	Supplies	\$ 4,000.00	\$ 4,500.00
119	100	1000	2041	561000	160	8010	3019	0000	0000		100-1000-2041-561000-160-8010-3019-0000-0000-	Supplies	\$ 6,435.00	\$ 7,000.00
120	100	1000	2051	561000	160	8010	0000	0000	0000		100-1000-2051-561000-160-8010-0000-0000-0000-	Supplies	\$ 4,000.00	\$ 4,500.00
121	100	1000	0000	561000	200	8010	0000	0000	0000		100-1000-9990-561000-200-8010-0000-0000-0000	Supplies	\$ -	\$ 10,000.00
122	100	1000	0000	561000	800	8010	0000	0000	0000		100-1000-9990-561000-800-8010-0000-0000-0000	Supplies	\$ -	\$ 20,000.00
123	100	1000	0000	561200	400	8010	0000	0000	0000		100-1000-0000-561200-400-8010-0000-0000-0000-	Computer Software	\$ 3,585,128.00	\$ 2,426,614.00
124	100	1000	1041	561200	104	8010	0000	0000	0000		100-1000-1041-561200-104-8010-0000-0000-0000-	Computer Software	\$ 37,000.00	\$ 37,000.00
125	100	1000	0000	561200	100	8010	0000	0000	0000		100-1000-0000-561200-100-8010-0000-0000-0000-	Computer Software	\$ 6,500.00	\$ 6,500.00
126	100	1000	1041	561200	130	8010	0000	0000	0000		100-1000-1041-561200-130-8010-0000-0000-0000-	Computer Software	\$ 55,000.00	\$ 55,000.00
127	100	1000	3532	561200	130	8010	0000	0000	0000	S2300	100-1000-3532-561200-130-8010-0000-0000-0000-S2300	Computer Software	\$ 2,725.00	\$ 2,725.00
128	100	1000	2051	561200	160	8010	0000	0000	0000		100-1000-2051-561200-160-8010-0000-0000-0000-	Computer Software	\$ 20,000.00	\$ 20,000.00
129	100	1000	1041	561500	104	8010	9017	0000	0000		100-1000-1041-561500-104-8010-9017-0000-0000-	Expendable Equipment	\$ 50,000.00	\$ 50,000.00

Hall County Board of Education
Proposed Fiscal Year 2023 (School Year 2022 - 2023) Expenditures for the General Fund
As of June 13, 2022

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
130	100	1000	1021	561500	800	1058	0000	0000	0000		100-1000-1021-561500-800-1058-0000-0000-0000-	Expendable Equipment	\$ 3,050.00	\$ -
131	100	1000	1041	561500	130	8010	0000	0000	0000		100-1000-1041-561500-130-8010-0000-0000-0000-	Expendable Equipment	\$ 180,000.00	\$ 182,000.00
132	100	1000	1081	561500	130	8010	0000	0000	0000		100-1000-1081-561500-130-8010-0000-0000-0000-	Expendable Equipment	\$ 48,000.00	\$ 48,000.00
133	100	1000	3532	561500	130	8010	0000	0000	0000	S2300	100-1000-3532-561500-130-8010-0000-0000-0000-S2300	Expendable Equipment	\$ 91,795.00	\$ 91,795.00
134	100	1000	3550	561500	130	8010	0000	0000	0000	S2300	100-1000-3550-561500-130-8010-0000-0000-0000-S2300	Expendable Equipment	\$ 7,500.00	\$ 7,500.00
135	100	1000	3562	561500	130	8010	0000	0000	0000	S2300	100-1000-3562-561500-130-8010-0000-0000-0000-S2300	Expendable Equipment	\$ 39,000.00	\$ -
136	100	1000	2051	561500	160	8010	0000	0000	0000		100-1000-2051-561500-160-8010-0000-0000-0000-	Expendable Equipment	\$ 78,687.00	\$ 79,100.00
137	100	1000	0000	561600	400	8010	0000	0000	0000		100-1000-0000-561600-400-8010-0000-0000-0000-	Expendable Computer Equipment	\$ 872,893.00	\$ 713,012.00
138	100	1000	0000	561600	400	8010	0000	0000	0000		100-1000-1081-561600-400-8010-0000-0000-0000-	Expendable Computer Equipment	\$ 1,086,195.00	\$ 1,655,000.00
139	100	1000	3562	561600	130	8010	0000	0000	0000	S2300	100-1000-3562-561600-130-8010-0000-0000-0000-S2300	Expendable Computer Equipment	\$ 9,000.00	\$ -
140	100	1000	1011	564100	102	8010	0000	0000	0000		100-1000-1011-564100-102-8010-0000-0000-0000-	Printed Textbooks	\$ 67,000.00	\$ 39,500.00
141	100	1000	1021	564100	102	8010	0000	0000	0000		100-1000-1021-564100-102-8010-0000-0000-0000-	Printed Textbooks	\$ 45,000.00	\$ 275,000.00
142	100	1000	1051	564100	102	8010	0000	0000	0000		100-1000-1051-564100-102-8010-0000-0000-0000-	Printed Textbooks	\$ 16,000.00	\$ 36,000.00
143	100	1000	9990	564100	103	8010	0000	0000	0000		100-1000-9990-564100-103-8010-0000-0000-0000-	Printed Textbooks	\$ 135,000.00	\$ 100,000.00
144	100	1000	9990	564100	108	8010	0000	0000	0000		100-1000-9990-564100-108-8010-0000-0000-0000-	Textbooks	\$ -	\$ 35,000.00
145	100	1000	1041	564200	102	8010	0000	0000	0000		100-1000-1041-564200-102-8010-0000-0000-0000-	Books Other Than Textbooks	\$ 30,000.00	\$ 9,500.00
146	100	1000	1041	564200	108	8010	0000	0000	0000		100-1000-1041-564200-108-8010-0000-0000-0000-	Books Other Than Textbooks	\$ 14,000.00	\$ 14,000.00
147	100	1000	1041	564200	130	8010	0000	0000	0000		100-1000-1041-564200-130-8010-0000-0000-0000-	Books Other Than Textbooks	\$ 3,500.00	\$ 3,500.00
148	100	1000	1041	573000	130	8010	0000	0000	0000		100-1000-1041-573000-130-8010-0000-0000-0000-	Purchase of Equipment	\$ 80,000.00	\$ 80,000.00
149	100	1000	3532	573000	130	8010	0000	0000	0000	S2300	100-1000-3532-573000-130-8010-0000-0000-0000-S2300	Purchase of Equipment	\$ 115,480.00	\$ 115,480.00
150	100	1000	1081	573400	400	8010	0000	0000	0000		100-1000-0000-573400-400-8010-0000-0000-0000-	Purchase Or Lease Of Tech Eqmt	\$ 22,820.00	\$ -
151	100	1000	0000	581000	100	8010	0000	0000	0000		100-1000-0000-581000-100-8010-0000-0000-0000-	Dues And Fees	\$ 5,000.00	\$ 5,000.00
152	100	1000	0000	581000	103	8010	0000	0000	0000		100-1000-0000-581000-103-8010-0000-0000-0000-	Dues And Fees	\$ -	\$ 6,500.00
153	100	1000	0000	581000	104	8010	0000	0000	0000		100-1000-9990-581000-104-8010-0000-0000-0000-	Dues And Fees	\$ 14,000.00	\$ 17,000.00
154	100	1000	1041	581000	108	8010	0000	0000	0000		100-1000-1041-581000-108-8010-0000-0000-0000-	Dues And Fees	\$ 150,000.00	\$ 150,000.00

Hall County Board of Education
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As of June 13, 2022

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
155	100	1000	2111	581000	108	8010	0000	0000	0000		100-1000-2111-581000-108-8010-0000-0000-0000-	Dues And Fees	\$ 25,000.00	\$ 25,000.00
156	100	1000	0000	581000	300	8010	0000	0000	0000		100-1000-0000-581000-300-8010-0000-0000-0000-	Dues And Fees	\$ 3,000.00	\$ 3,000.00
157	100	1000	1041	581000	130	8010	0000	0000	0000		100-1000-1041-581000-130-8010-0000-0000-0000-	Dues And Fees	\$ 4,800.00	\$ 6,000.00
158	100	1000	1041	589000	130	8010	0000	0000	0000		100-1000-1041-589000-130-8010-0000-0000-0000-	Other Expenditures	\$ 12,000.00	\$ 12,000.00
159											Total for Function 1000		\$ 189,877,867.00	\$ 202,266,209.00
160														
161	100	2100	0000	511300	800	8010	0000	0000	0000		100-2100-0000-511300-800-8010-0000-0000-0000-	Salary - Certified Substitute	\$ 87,483.00	\$ 40,000.00
162	100	2100	1500	511400	001	8010	0000	0000	0000		100-2100-1500-511400-001-8010-0000-0000-0000-	Salary - Classified Substitute	\$ 42,000.00	\$ 42,000.00
163	100	2100	0000	514100	001	8010	0000	0000	0000		100-2100-0000-514100-001-8010-0000-0000-0000-	Salary - Secretarial Staff	\$ 44,821.00	\$ 35,603.00
164	100	2100	0000	514600	001	8010	1005	0000	0000		100-2100-0000-514600-001-8010-1005-0000-0000-	Salary - Athletics Personnel	\$ 1,271,974.00	\$ 999,866.00
165	100	2100	0000	514600	001	8010	1006	0000	0000		100-2100-0000-514600-001-8010-1006-0000-0000-	Salary - Fine Arts Personnel	\$ 151,899.00	\$ 110,108.00
166	100	2100	1500	516300	001	8010	0000	0000	0000		100-2100-1500-516300-001-8010-0000-0000-0000-	Salary - Nurse	\$ 1,294,545.00	\$ 1,560,556.00
167	100	2100	0000	516400	001	8010	0000	0000	0000		100-2100-0000-516400-001-8010-0000-0000-0000-	Salary - Therapist/Pathologist	\$ 1,923,518.00	\$ 2,002,704.00
168	100	2100	0000	517100	001	8010	0000	0000	0000		100-2100-0000-517100-001-8010-0000-0000-0000-	Salary - Tchr Suppt/Diag/Aud	\$ 290,035.00	\$ 340,807.00
169	100	2100	0000	517400	001	8010	0000	0000	0000		100-2100-0000-517400-001-8010-0000-0000-0000-	Salary - School Psychologist	\$ 845,926.00	\$ 897,255.00
170	100	2100	0000	517600	001	8010	0000	0000	0000		100-2100-0000-517600-001-8010-0000-0000-0000-	Salary - School Social Worker	\$ 602,281.00	\$ 583,019.00
171	100	2100	0000	517700	001	8010	0000	0000	0000		100-2100-0000-517700-001-8010-0000-0000-0000-	Salary - Parent Coordinator	\$ 528,435.00	\$ 627,617.00
172	100	2100	0000	519000	001	8010	0000	0000	0000		100-2100-0000-519000-001-8010-0000-0000-0000-	Salary - Other Mgmt. Personnel	\$ 121,003.00	\$ 131,606.00
173	100	2100	0000	519100	001	8010	0000	0000	0000		100-2100-0000-519100-001-8010-0000-0000-0000-	Salary - Other Admin Personnel	\$ 200,983.00	\$ 206,785.00
174	100	2100	0000	519900	001	8010	0000	0000	0000		100-2100-0000-519900-001-8010-0000-0000-0000-	Salary - Other Compensation	\$ 121,610.00	\$ 136,677.00
175	100	2100	0000	519900	001	8010	1007	0000	0000		100-2100-0000-519900-001-8010-1007-0000-0000-	Salary - Academic and Literary	\$ 113,896.00	\$ 75,008.00
176	100	2100	0000	519900	200	8010	0000	0000	0000		100-2100-9990-519900-200-8010-0000-0000-0000	Salary - Other Compensation	\$ -	\$ 6,000.00
177	100	2100	0000	519900	1	8010	0000	0000	0000		100-2100-9990-519900-200-8010-0000-0000-0000	Salary - Other Compensation		\$ 8,932.00
178	100	2100	0000	521000	001	8010	0000	0000	0000		100-2100-0000-521000-001-8010-0000-0000-0000-	Benefits - Health Insurance	\$ 1,179,360.00	\$ 1,258,740.00
179	100	2100	0000	522000	001	8010	1008	0000	0000		100-2100-0000-522000-001-8010-1008-0000-0000-	Benefits - FICA	\$ 465,685.00	\$ 478,429.00
180	100	2100	0000	522000	001	8010	1009	0000	0000		100-2100-0000-522000-001-8010-1009-0000-0000-	Benefits - Medicare	\$ 108,909.00	\$ 111,888.00
181	100	2100	0000	523000	001	8010	0000	0000	0000		100-2100-0000-523000-001-8010-0000-0000-0000-	Benefits - TRS	\$ 1,445,578.00	\$ 1,479,482.00
182	100	2100	0000	526000	001	8010	0000	0000	0000		100-2100-0000-526000-001-8010-0000-0000-0000-	Benefits - Workers Comp.	\$ 15,377.00	\$ 16,757.00
183	100	2100	0000	529000	001	8010	1010	0000	0000		100-2100-0000-529000-001-8010-1010-0000-0000-	Benefits - Life Insurance	\$ 4,114.00	\$ 4,148.00
184	100	2100	0000	530000	100	8010	0000	0000	0000		100-2100-0000-530000-100-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 40,000.00	\$ 55,000.00
185	100	2100	0000	530000	250	8010	0000	0000	0000		100-2100-0000-530000-250-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 87,000.00	\$ 80,000.00
186	100	2100	0000	530000	107	8021	0000	0000	0000		100-2100-0000-530000-107-8021-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 7,500.00	\$ 7,500.00
187	100	2100	0000	530000	800	8010	0000	0000	0000		100-2100-0000-530000-800-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 50,000.00	\$ 50,000.00

Hall County Board of Education
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
188	100	2100	0000	530000	800	8010	3007	0000	0000		100-2100-0000-530000-800-8010-3007-0000-0000-	Purchased Prof and Tech Servcs	\$ 16,675.00	\$ -
189	100	2100	0000	530000	800	8010	3008	0000	0000		100-2100-0000-530000-800-8010-3008-0000-0000-	Purchased Prof and Tech Servcs	\$ 1,200,000.00	\$ 1,300,000.00
190	100	2100	0000	530000	800	8010	3009	0000	0000		100-2100-0000-530000-800-8010-3009-0000-0000-	Purchased Prof and Tech Servcs	\$ -	\$ 70,000.00
191	100	2100	0000	530000	800	8010	3010	0000	0000		100-2100-0000-530000-800-8010-3010-0000-0000-	Purchased Prof and Tech Servcs	\$ 175,000.00	\$ 200,000.00
192	100	2100	0000	530000	130	8010	0000	0000	0000		100-2100-0000-530000-130-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 22,000.00	\$ 27,000.00
193	100	2100	2081	530000	160	8010	0000	0000	0000		100-2100-2081-530000-160-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 40,800.00	\$ 40,800.00
194	100	2100	0000	530000	160	8010	0000	0000	0000		100-2100-0000-530000-160-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 85,000.00	\$ 113,240.00
195	100	2100	0000	530000	200	8010	0000	0000	0000		100-2100-0000-530000-200-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 120,000.00	\$ 120,000.00
196	100	2100	2081	543000	160	8010	0000	0000	0000		100-2100-2081-543000-160-8010-0000-0000-0000-	Repair And Maintenance Srvcs	\$ 2,949.00	\$ 3,600.00
197	100	2100	0000	544100	800	8010	0000	0000	0000		100-2100-0000-544100-800-8010-0000-0000-0000-	Rental Of Land Or Buildings	\$ 10,000.00	\$ 10,000.00
198	100	2100	0000	558000	107	8010	0000	0000	0000		100-2100-0000-558000-107-8010-0000-0000-0000-	Employee Travel	2,000	\$ 2,000.00
199	100	2100	0000	558000	250	8010	0000	0000	0000		100-2100-9990-558000-250-8010-0000-0000-0000	Travel	\$ -	\$ 35,000.00
200	100	2100	0000	558000	200	8010	0000	0000	0000		100-2100-9990-558000-200-8010-0000-0000-0000-	Employee Travel	\$ -	\$ 70,100.00
201	100	2100	0000	558000	160	8010	0000	0000	0000		100-2100-9990-558000-160-8010-0000-0000-0000-	Employee Travel	\$ -	\$ 58,550.00
202	100	2100	0000	558000	800	8010	0000	0000	0000		100-2100-0000-558000-800-8010-0000-0000-0000-	Employee Travel	\$ 114,675.00	\$ 7,900.00
203	100	2100	0000	561000	102	8010	0000	0000	0000		100-2100-0000-561000-102-8010-0000-0000-0000-	Supplies	\$ 50,000.00	\$ 50,000.00
204	100	2100	0000	561000	103	8010	0000	0000	0000		100-2100-0000-561000-103-8010-0000-0000-0000-	Supplies	\$ 25,000.00	\$ 30,000.00

Hall County Board of Education
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
205	100	2100	0000	561000	104	8010	0000	0000	0000		100-2100-0000-561000-104-8010-0000-0000-0000-	Supplies	\$ 87,000.00	\$ 90,000.00
206	100	2100	0000	561000	109	8010	0000	0000	0000		100-2100-0000-561000-109-8010-0000-0000-0000-	Supplies	\$ 215,500.00	\$ 215,500.00
207	100	2100	0000	561000	250	8010	0000	0000	0000		100-2100-0000-561000-250-8010-0000-0000-0000-	Supplies	\$ 7,500.00	\$ 12,500.00
208	100	2100	0000	561000	800	100	9016	0000	0000		100-2100-0000-561000-800-0100-9016-0000-0000-	Supplies	\$ 26,550.00	\$ -
209	100	2100	2081	561000	160	8010	0000	0000	0000		100-2100-2081-561000-160-8010-0000-0000-0000-	Supplies	\$ 72,250.00	\$ 72,250.00
210	100	2100	0000	561000	200	8010	0000	0000	0000		100-2100-0000-561000-200-8010-0000-0000-0000-	Supplies	\$ 86,000.00	\$ 86,000.00
211	100	2100	0000	561000	200	8010	6311	0000	0000		100-2100-0000-561000-200-8010-6311-0000-0000-	Supplies	\$ 20,000.00	\$ 20,000.00
212	100	2100	1565	561000	200	8010	0000	0000	0000	S2300	100-2100-1565-561000-200-8010-0000-0000-0000-S2300	Supplies	\$ 19,828.00	\$ -
213	100	2100	0000	561000	200	8010	9016	0000	0000		100-2100-9990-561000-200-8010-9016-0000-0000	Supplies	\$ -	\$ 31,300.00
214	100	2100	0000	561500	250	8010	0000	0000	0000		100-2100-0000-561500-250-8010-0000-0000-0000-	Expendable Equipment	\$ 10,000.00	\$ 10,000.00
215	100	2100	2081	561500	160	8010	0000	0000	0000		100-2100-2081-561500-160-8010-0000-0000-0000-	Expendable Equipment	\$ 17,337.00	\$ 20,000.00
216	100	2100	0000	561500	200	8010	0000	0000	0000		100-2100-0000-561500-200-8010-0000-0000-0000-	Expendable Equipment	\$ 55,000.00	\$ 56,000.00
217	100	2100	0000	581000	250	8010	0000	0000	0000		100-2100-0000-581000-250-8010-0000-0000-0000-	Dues And Fees	\$ 5,000.00	\$ 13,000.00
218	100	2100	0000	581000	160	8010	0000	0000	0000		100-2100-0000-581000-160-8010-0000-0000-0000-	Dues And Fees	\$ 8,500.00	\$ 8,500.00
219	100	2100	0000	581000	200	8010	0000	0000	0000		100-2100-0000-581000-200-8010-0000-0000-0000-	Dues And Fees	\$ 8,000.00	\$ 45,000.00
220											Total for Function 2100		\$ 13,546,496.00	\$ 14,164,727.00
221														
222	100	2210	0000	514100	001	8010	0000	0000	0000		100-2210-0000-514100-001-8010-0000-0000-0000-	Salary - Secretarial Staff	\$ 397,762.00	\$ 416,800.00
223	100	2210	7044	517800	001	8010	0000	0000	0000		100-2210-7044-517800-001-8010-0000-0000-0000-	Salary - Graduation Coach	\$ 660,983.00	\$ 645,571.00
224	100	2210	0000	519000	001	8010	0000	0000	0000		100-2210-0000-519000-001-8010-0000-0000-0000-	Salary - Other Mgmt. Personnel	\$ 1,040,260.00	\$ 1,124,888.00
225	100	2210	3019	519000	130	8010	0000	0000	0000	S2300	100-2210-3019-519000-130-8010-0000-0000-0000-S2300	Salary - Other Mgmt. Personnel	\$ 23,340.00	\$ 23,340.00
226	100	2210	3540	519000	130	8010	0000	0000	0000	S2300	100-2210-3540-519000-130-8010-0000-0000-0000-S2300	Salary - Other Mgmt. Personnel	\$ 31,012.00	\$ 31,012.00
227	100	2210	0000	519100	001	8010	0000	0000	0000		100-2210-0000-519100-001-8010-0000-0000-0000-	Salary - Other Admin Personnel	\$ 2,181,446.00	\$ 2,021,187.00
228	100	2210	0000	519900	400	8010	0000	0000	0000		100-2210-0000-519900-400-8010-0000-0000-0000-	Salary - Other Compensation	\$ 125,000.00	\$ 135,875.00
229	100	2210	0000	519900	001	8010	0000	0000	0000		100-2210-0000-519900-001-8010-0000-0000-0000-	Salary - Other Compensation	\$ 223,054.00	\$ 237,180.00
230	100	2210	0000	519900	100	8010	0000	0000	0000		100-2210-0000-519900-100-8010-0000-0000-0000-	Salary - Other Compensation	\$ 5,000.00	\$ -
231	100	2210	0000	519900	110	8010	0000	0000	0000		100-2210-0000-519900-110-8010-0000-0000-0000-	Salary - Other Compensation	\$ 40,000.00	\$ 45,000.00

Hall County Board of Education
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
232	100	2210	0000	521000	001	8010	0000	0000	0000		100-2210-0000-521000-001-8010-0000-0000-0000-	Benefits - Health Insurance	\$ 565,866.00	\$ 564,165.00
233	100	2210	0000	522000	001	8010	1008	0000	0000		100-2210-0000-522000-001-8010-1008-0000-0000-	Benefits - FICA	\$ 284,156.00	\$ 280,574.00
234	100	2210	0000	522000	001	8010	1009	0000	0000		100-2210-0000-522000-001-8010-1009-0000-0000-	Benefits - Medicare	\$ 66,455.00	\$ 65,620.00
235	100	2210	0000	523000	001	8010	0000	0000	0000		100-2210-0000-523000-001-8010-0000-0000-0000-	Benefits - TRS	\$ 879,535.00	\$ 870,712.00
236	100	2210	0000	526000	001	8010	0000	0000	0000		100-2210-0000-526000-001-8010-0000-0000-0000-	Benefits - Workers Comp.	\$ 11,920.00	\$ 11,761.00
237	100	2210	0000	529000	001	8010	1010	0000	0000		100-2210-0000-529000-001-8010-1010-0000-0000-	Benefits - Life Insurance	\$ 1,836.00	\$ 1,972.00
238	100	2210	0000	530000	100	8010	0000	0000	0000		100-2210-0000-530000-100-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 100,000.00	\$ 75,000.00
239	100	2210	0000	530000	100	8010	4308	0000	0000		100-2210-1211-530000-107-8010-4308-0000-0000-	Purchased Prof and Tech Servcs	\$ 9,000.00	\$ 9,000.00
240	100	2210	0000	530000	110	8010	0000	0000	0000		100-2210-0000-530000-110-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 40,000.00	\$ 45,000.00
241	100	2210	3550	530000	130	8010	0000	0000	0000	S2300	100-2210-3550-530000-130-8010-0000-0000-0000-S2300	Purchased Prof and Tech Servcs	\$ 900.00	\$ 900.00
242	100	2210	0000	561000	130	8010	0000	0000	0000		100-2210-0000-561000-130-8010-0000-0000-0000-	Supplies	\$ 1,000.00	\$ 1,500.00
243	100	2210	3540	561000	130	8010	0000	0000	0000	S2300	100-2210-3540-561000-130-8010-0000-0000-0000-S2300	Supplies	\$ 5,474.00	\$ 5,474.00
244	100	2210	0000	561500	130	8010	0000	0000	0000		100-2210-0000-561500-130-8010-0000-0000-0000-	Expendable Equipment	\$ 1,000.00	\$ 1,000.00
245	100	2210	0000	581000	800	8010	0000	0000	0000		100-2210-0000-581000-800-8010-0000-0000-0000-	Dues And Fees	\$ 8,400.00	\$ 8,400.00
246	100	2210	0000	589000	103	8010	0000	0000	0000		100-2210-0000-589000-103-8010-0000-0000-0000-	Other Expenditures	\$ 50,000.00	\$ 50,000.00
247											Total for Function 2210		\$ 6,753,399.00	\$ 6,671,931.00
248														
249	100	2213	1211	511300	107	8010	0000	0000	0000		100-2213-1211-511300-107-8010-0000-0000-0000-	Salary - Certified Substitute	\$ 50,558.00	\$ 50,000.00
250	100	2213	1211	511300	107	8010	4300	0000	0000		100-2213-1211-511300-107-8010-4300-0000-0000-	Salary - Certified Substitute	\$ 15,300.00	\$ 15,300.00
251	100	2213	1211	511300	107	8010	4302	0000	0000		100-2213-1211-511300-107-8010-4302-0000-0000-	Salary - Certified Substitute	\$ 22,500.00	\$ 22,500.00
252	100	2213	1211	511300	107	8010	4303	0000	0000		100-2213-1211-511300-107-8010-4303-0000-0000-	Salary - Certified Substitute	\$ 1,000.00	\$ 1,000.00
253	100	2213	1211	511300	107	8010	4304	0000	0000		100-2213-1211-511300-107-8010-4304-0000-0000-	Salary - Certified Substitute	\$ 30,000.00	\$ 50,000.00
254	100	2213	1211	511300	107	8010	4306	0000	0000		100-2213-1211-511300-107-8010-4306-0000-0000-	Salary - Certified Substitute	\$ 44,000.00	\$ 44,000.00
255	100	2213	1211	511300	107	8010	4307	0000	0000		100-2213-1211-511300-107-8010-4307-0000-0000-	Salary - Certified Substitute	\$ 5,000.00	\$ 5,000.00
256	100	2213	1211	511300	107	8010	4308	0000	0000		100-2213-1211-511300-107-8010-4308-0000-0000-	Salary - Certified Substitute	\$ 22,500.00	\$ 10,000.00
257	100	2213	1211	511300	107	8010	4309	0000	0000		100-2213-1211-511300-107-8010-4309-0000-0000-	Salary - Certified Substitute	\$ 12,600.00	\$ 5,750.00
258	100	2213	1211	511300	107	8010	4310	0000	0000		100-2213-1211-511300-107-8010-4310-0000-0000-	Salary - Certified Substitute	\$ 10,000.00	\$ 10,000.00
259	100	2213	0000	511300	110	8010	0000	0000	0000		100-2213-0000-511300-110-8010-0000-0000-0000-	Salary - Certified Substitute	\$ 4,000.00	\$ 4,000.00
260	100	2213	1211	511400	107	8010	0000	0000	0000		100-2213-1211-511400-107-8010-0000-0000-0000-	Salary - Classified Substitute	\$ 4,500.00	\$ 4,500.00
261	100	2213	1211	511400	107	8010	4308	0000	0000		100-2213-1211-511400-107-8010-4308-0000-0000-	Salary - Classified Substitute	\$ 4,500.00	\$ 2,500.00
262	100	2213	1211	511600	107	8010	0000	0000	0000		100-2213-1211-511600-107-8010-0000-0000-0000-	Salary - Prof. Dev. Stipend	\$ 17,750.00	\$ 15,000.00
263	100	2213	1211	511600	107	8010	4302	0000	0000		100-2213-1211-511600-107-8010-4302-0000-0000-	Salary - Prof. Dev. Stipend	\$ 12,000.00	\$ 12,000.00

Hall County Board of Education
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
264	100	2213	1211	511600	107	8010	4303	0000	0000		100-2213-1211-511600-107-8010-4303-0000-0000-	Salary - Prof. Dev. Stipend	\$ 17,200.00	\$ 17,200.00
265	100	2213	1211	511600	107	8010	4304	0000	0000		100-2213-1211-511600-107-8010-4304-0000-0000-	Salary - Prof. Dev. Stipend	\$ 30,000.00	\$ 16,000.00
266	100	2213	1211	511600	107	8010	4306	0000	0000		100-2213-1211-511600-107-8010-4306-0000-0000-	Salary - Prof. Dev. Stipend	\$ 16,200.00	\$ 16,200.00
267	100	2213	1211	511600	107	8010	4309	0000	0000		100-2213-1211-511600-107-8010-4309-0000-0000-	Salary - Prof. Dev. Stipend	\$ 27,000.00	\$ 27,000.00
268	100	2213	1211	511600	107	8010	4310	0000	0000		100-2213-1211-511600-107-8010-4310-0000-0000-	Salary - Prof. Dev. Stipend	\$ 5,000.00	\$ 5,000.00
269	100	2213	1211	519900	107	8010	0000	0000	0000		100-2213-1211-519900-107-8010-0000-0000-0000-	Salary - Other Compensation	\$ 2,840.00	\$ 4,000.00
270	100	2213	1211	519900	107	8010	4303	0000	0000		100-2213-1211-519900-107-8010-4303-0000-0000-	Salary - Other Compensation	\$ 23,700.00	\$ 21,500.00
271	100	2213	1211	519900	107	8010	4306	0000	0000		100-2213-1211-519900-107-8010-4306-0000-0000-	Salary - Other Compensation	\$ 5,400.00	\$ 5,400.00
272	100	2213	1211	519900	107	8010	4307	0000	0000		100-2213-1211-519900-107-8010-4307-0000-0000-	Salary - Other Compensation	\$ 2,000.00	\$ 2,000.00
273	100	2213	1211	522000	107	8010	0000	0000	0000		100-2213-1211-522000-107-8010-0000-0000-0000-	Benefits - FICA and Medicare	\$ 13,050.00	
274	100	2213	0000	530000	100	8010	0000	0000	0000		100-2213-0000-530000-100-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 22,000.00	\$ 22,000.00
275	100	2213	1211	530000	107	8010	4300	0000	0000		100-2213-1211-530000-107-8010-4300-0000-0000-	Purchased Prof and Tech Servcs	\$ 4,000.00	\$ 4,000.00
276	100	2213	1211	530000	107	8010	4303	0000	0000		100-2213-1211-530000-107-8010-4303-0000-0000-	Purchased Prof and Tech Servcs	\$ 10,800.00	\$ 10,600.00
277	100	2213	1211	530000	107	8010	4304	0000	0000		100-2213-1211-530000-107-8010-4304-0000-0000-	Purchased Prof and Tech Servcs	\$ 5,000.00	\$ 5,000.00
278	100	2213	1211	530000	107	8010	4306	0000	0000		100-2213-1211-530000-107-8010-4306-0000-0000-	Purchased Prof and Tech Servcs	\$ 45,000.00	\$ 45,000.00
279	100	2213	1211	530000	107	8010	4309	0000	0000		100-2213-1211-530000-107-8010-4309-0000-0000-	Purchased Prof and Tech Servcs	\$ 45,000.00	\$ 41,220.00
280	100	2213	1211	530000	107	8010	4312	0000	0000		100-2213-1211-530000-107-8010-4312-0000-0000-	Purchased Prof and Tech Servcs	\$ 4,000.00	\$ 4,000.00
281	100	2213	3011	530000	130	8010	0000	0000	0000		100-2213-3011-530000-130-8010-0000-0000-0000-	Contract Services-speaker fee	\$ -	\$ 6,000.00
282	100	2213	1211	558000	107	8010	0000	0000	0000		100-2213-1211-558000-107-8010-0000-0000-0000-	Employee Travel	\$ 9,097.00	\$ 6,500.00
283	100	2213	1211	558000	107	8010	4300	0000	0000		100-2213-1211-558000-107-8010-4300-0000-0000-	Employee Travel	\$ 5,400.00	\$ 5,400.00
284	100	2213	1211	558000	107	8010	4302	0000	0000		100-2213-1211-558000-107-8010-4302-0000-0000-	Employee Travel	\$ 60,000.00	\$ 65,000.00

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
285	100	2213	1211	558000	107	8010	4303	0000	0000		100-2213-1211-558000-107-8010-4303-0000-0000-	Employee Travel	\$ 5,600.00	\$ 5,600.00
286	100	2213	1211	558000	107	8010	4305	0000	0000		100-2213-1211-558000-107-8010-4305-0000-0000-	Employee Travel	\$ 500.00	\$ -
287	100	2213	1211	558000	107	8010	4307	0000	0000		100-2213-1211-558000-107-8010-4307-0000-0000-	Employee Travel	\$ 7,000.00	\$ 7,000.00
288	100	2213	1211	558000	107	8010	4308	0000	0000		100-2213-1211-558000-107-8010-4308-0000-0000-	Employee Travel	\$ 6,750.00	\$ 7,500.00
289	100	2213	1211	558000	107	8010	4309	0000	0000		100-2213-1211-558000-107-8010-4309-0000-0000-	Employee Travel	\$ 3,150.00	\$ 20,000.00
290	100	2213	1211	558000	107	8010	4310	0000	0000		100-2213-1211-558000-107-8010-4310-0000-0000-	Employee Travel	\$ 1,750.00	\$ 1,750.00
291	100	2213	0000	558000	800	8010	0000	0000	0000		100-2213-9990-558000-100-8010-0000-0000-0000-	Employee Travel	\$ -	\$ 30,000.00
292	100	2213	0000	558000	130	8010	0000	0000	0000		100-2213-9990-558000-130-8010-0000-0000-0000-	Employee Travel	\$ -	\$ 3,750.00
293	100	2213	0000	558000	160	8010	0000	0000	0000		100-2213-9990-558000-160-8010-0000-0000-0000-	Employee Travel	\$ -	\$ 21,000.00
294	100	2213	0000	558000	110	8010	0000	0000	0000		100-2213-0000-558000-110-8010-0000-0000-0000-	Employee Travel	\$ 2,000.00	\$ 2,000.00
295	100	2213	0000	561000	100	8010	0000	0000	0000		100-2213-0000-561000-100-8010-0000-0000-0000-	Supplies	\$ 1,500.00	\$ 3,000.00
296	100	2213	1211	561000	107	8010	0000	0000	0000		100-2213-1211-561000-107-8010-0000-0000-0000-	Supplies	\$ 15,295.00	\$ 13,000.00
297	100	2213	1211	561000	107	8010	4300	0000	0000		100-2213-1211-561000-107-8010-4300-0000-0000-	Supplies	\$ 5,850.00	\$ 5,000.00
298	100	2213	1211	561000	107	8010	4302	0000	0000		100-2213-1211-561000-107-8010-4302-0000-0000-	Supplies	\$ 2,000.00	\$ 2,000.00
299	100	2213	1211	561000	107	8010	4303	0000	0000		100-2213-1211-561000-107-8010-4303-0000-0000-	Supplies	\$ 1,000.00	\$ 1,000.00
300	100	2213	1211	561000	107	8010	4304	0000	0000		100-2213-1211-561000-107-8010-4304-0000-0000-	Supplies	\$ 3,000.00	\$ 3,000.00
301	100	2213	1211	561000	107	8010	4306	0000	0000		100-2213-1211-561000-107-8010-4306-0000-0000-	Supplies	\$ 14,500.00	\$ 14,500.00
302	100	2213	1211	561000	107	8010	4308	0000	0000		100-2213-1211-561000-107-8010-4308-0000-0000-	Supplies	\$ 7,200.00	\$ 15,000.00
303	100	2213	1211	561000	107	8010	4309	0000	0000		100-2213-1211-561000-107-8010-4309-0000-0000-	Supplies	\$ 4,950.00	\$ 4,950.00
304	100	2213	1211	561000	107	8010	4310	0000	0000		100-2213-1211-561000-107-8010-4310-0000-0000-	Supplies	\$ 3,000.00	\$ 3,000.00
305	100	2213	1211	561000	107	8010	4312	0000	0000		100-2213-1211-561000-107-8010-4312-0000-0000-	Supplies	\$ 1,000.00	\$ 1,000.00
306	100	2213	0000	561000	110	8010	0000	0000	0000		100-2213-0000-561000-110-8010-0000-0000-0000-	Supplies	\$ 20,000.00	\$ 25,000.00
307	100	2213	0000	564200	400	8010	0000	0000	0000		100-2213-0000-564200-400-8010-0000-0000-0000-	Books Other Than Textbooks	\$ 2,500.00	\$ 2,500.00
308	100	2213	1211	564200	107	8010	0000	0000	0000		100-2213-1211-564200-107-8010-0000-0000-0000-	Books Other Than Textbooks	\$ 1,770.00	\$ 1,500.00

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
309	100	2213	1211	564200	107	8010	4302	0000	0000		100-2213-1211-564200-107-8010-4302-0000-0000-	Books Other Than Textbooks	\$ 4,000.00	\$ 4,000.00
310	100	2213	1211	564200	107	8010	4306	0000	0000		100-2213-1211-564200-107-8010-4306-0000-0000-	Books Other Than Textbooks	\$ 5,000.00	\$ 5,000.00
311	100	2213	1211	564200	107	8010	4310	0000	0000		100-2213-1211-564200-107-8010-4310-0000-0000-	Books Other Than Textbooks	\$ 1,000.00	\$ 1,000.00
312	100	2213	1211	581000	107	8010	0000	0000	0000		100-2213-1211-581000-107-8010-0000-0000-0000-	Dues And Fees	\$ 5,610.00	\$ 1,250.00
313	100	2213	1211	581000	107	8010	4300	0000	0000		100-2213-1211-581000-107-8010-4300-0000-0000-	Dues And Fees	\$ 22,500.00	\$ 12,000.00
314	100	2213	1211	581000	107	8010	4302	0000	0000		100-2213-1211-581000-107-8010-4302-0000-0000-	Dues And Fees	\$ 15,000.00	\$ 15,000.00
315	100	2213	1211	581000	107	8010	4303	0000	0000		100-2213-1211-581000-107-8010-4303-0000-0000-	Dues And Fees	\$ 23,800.00	\$ 23,800.00
316	100	2213	1211	581000	107	8010	4305	0000	0000		100-2213-1211-581000-107-8010-4305-0000-0000-	Dues And Fees	\$ 3,600.00	\$ -
317	100	2213	1211	581000	107	8010	4307	0000	0000		100-2213-1211-581000-107-8010-4307-0000-0000-	Dues And Fees	\$ 11,000.00	\$ 11,000.00
318	100	2213	1211	581000	107	8010	4308	0000	0000		100-2213-1211-581000-107-8010-4308-0000-0000-	Dues And Fees	\$ 3,000.00	\$ 3,000.00
319	100	2213	1211	53000	107	8010	0000	0000	0000		100-2213-1211-530000-107-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 1,980.00	
320	100	2213	1211	558000	800	8010	0000	0000	0000		100-2213-0000-558000-800-8010-0000-0000-0000-	Employee Travel	\$ 45,550.00	
321											Total for Function 2213		\$ 861,250.00	\$ 849,670.00
322														
323	100	2220	1310	511300	001	8010	0000	0000	0000		100-2220-1310-511300-001-8010-0000-0000-0000-	Salary - Certified Substitute	\$ 4,000.00	\$ 4,000.00
324	100	2220	1310	511400	001	8010	0000	0000	0000		100-2220-1310-511400-001-8010-0000-0000-0000-	Salary - Classified Substitute	\$ 2,000.00	\$ 2,000.00
325	100	2220	1310	514200	001	8010	0000	0000	0000		100-2220-1310-514200-001-8010-0000-0000-0000-	Salary - Clerical Staff	\$ 775,763.00	\$ 913,177.00
326	100	2220	1310	516500	001	8010	0000	0000	0000		100-2220-1310-516500-001-8010-0000-0000-0000-	Salary - Media Specialist	\$ 2,415,367.00	\$ 2,581,302.00
327	100	2220	1310	521000	001	8010	0000	0000	0000		100-2220-1310-521000-001-8010-0000-0000-0000-	Benefits - Health Insurance	\$ 663,333.00	\$ 924,210.00
328	100	2220	1310	522000	001	8010	1008	0000	0000		100-2220-1310-522000-001-8010-1008-0000-0000-	Benefits - FICA	\$ 198,109.00	\$ 216,664.00
329	100	2220	1310	522000	001	8010	1009	0000	0000		100-2220-1310-522000-001-8010-1009-0000-0000-	Benefits - Medicare	\$ 46,711.00	\$ 50,665.00
330	100	2220	1310	523000	001	8010	0000	0000	0000		100-2220-1310-523000-001-8010-0000-0000-0000-	Benefits - TRS	\$ 631,446.00	\$ 692,256.00
331	100	2220	1310	526000	001	8010	0000	0000	0000		100-2220-1310-526000-001-8010-0000-0000-0000-	Benefits - Workers Comp.	\$ 9,946.00	\$ 9,060.00
332	100	2220	1310	529000	001	8010	1010	0000	0000		100-2220-1310-529000-001-8010-1010-0000-0000-	Benefits - Life Insurance	\$ 3,646.00	\$ 2,890.00
333	100	2220	0000	561200	400	8010	0000	0000	0000		100-2220-0000-561200-400-8010-0000-0000-0000-	Computer Software	\$ 49,087.00	\$ 76,747.00
334	100	2220	1310	561200	103	8010	0000	0000	0000		100-2220-1310-561200-103-8010-0000-0000-0000-	Computer Software	\$ 16,000.00	\$ 16,000.00
335	100	2220	1310	561500	800	8010	9015	0000	0000		100-2220-1310-561500-800-8010-9015-0000-0000-	Expendable Equipment	\$ 162,330.00	\$ 189,042.00
336											Total for Function 2220		\$ 4,977,738.00	\$ 5,678,013.00
337														
338	100	2300	0000	511000	001	8010	0000	0000	0000		100-2300-0000-511100-001-8010-0000-0000-0000-	Salary - Board Member	\$ 60,000.00	\$ 39,000.00
339	100	2300	0000	512000	001	8010	0000	0000	0000		100-2300-0000-512000-001-8010-0000-0000-0000-	Salary - Superintendent	\$ 247,866.00	\$ 250,866.00
340	100	2300	0000	521000	001	8010	0000	0000	0000		100-2300-0000-521000-001-8010-0000-0000-0000-	Benefits - Health Insurance	\$ 21,675.48	\$ 11,340.00
341	100	2300	0000	522000	001	8010	1008	0000	0000		100-2300-0000-522000-001-8010-1008-0000-0000-	Benefits - FICA	\$ 19,088.00	\$ 17,974.00
342	100	2300	0000	522000	001	8010	1009	0000	0000		100-2300-0000-522000-001-8010-1009-0000-0000-	Benefits - Medicare	\$ 4,464.00	\$ 4,203.00
343	100	2300	0000	523000	001	8010	0000	0000	0000		100-2300-0000-523000-001-8010-0000-0000-0000-	Benefits - TRS	\$ 49,102.00	\$ 49,697.00
344	100	2300	0000	526000	001	8010	0000	0000	0000		100-2300-0000-526000-001-8010-0000-0000-0000-	Benefits - Workers Comp.	\$ 644.00	\$ 652.00
345	100	2300	0000	529000	001	8010	1010	0000	0000		100-2300-0000-529000-001-8010-1010-0000-0000-	Benefits - Life Insurance	\$ 34.00	\$ 34.00
346	100	2300	0000	530000	800	8010	0000	0000	0000		100-2300-0000-530000-800-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 17,000.00	\$ 18,750.00

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347	100	2300	0000	534000	800	8010	0000	0000	0000		100-2300-0000-534000-800-8010-0000-0000-0000-	Professional Legal Services	\$ 100,000.00	\$ 100,000.00
348	100	2300	0000	558000	800	8010	0000	0000	0000		100-2300-0000-558000-800-8010-0000-0000-0000-	Employee Travel	\$ 3,600.00	\$ 3,600.00
349	100	2300	0000	558500	800	8010	0000	0000	0000		100-2300-0000-558500-800-8010-0000-0000-0000-	School Board Member Travel	\$ 4,000.00	\$ 4,000.00
350	100	2300	0000	561000	800	8010	0000	0000	0000		100-2300-0000-561000-800-8010-0000-0000-0000-	Supplies	\$ 3,000.00	\$ 3,000.00
351	100	2300	0000	581000	800	8010	0000	0000	0000		100-2300-0000-581000-800-8010-0000-0000-0000-	Dues And Fees	\$ 52,000.00	\$ 55,000.00
352	100	2300	0000	589000	800	8010	0000	0000	0000		100-2300-0000-589000-800-8010-0000-0000-0000-	Other Expenditures	\$ 2,250.00	\$ 2,250.00
353											Total for Function 2300		\$ 584,723.48	\$ 560,366.00
354														
355	100	2400	0000	513000	001	8010	0000	0000	0000		100-2400-0000-513000-001-8010-0000-0000-0000-	Salary - Principal	\$ 4,051,097.00	\$ 4,468,947.00
356	100	2400	0000	513100	001	8010	0000	0000	0000		100-2400-0000-513100-001-8010-0000-0000-0000-	Salary - Assistant Principal	\$ 4,991,458.00	\$ 5,335,255.00
357	100	2400	0000	514100	001	8010	0000	0000	0000		100-2400-0000-514100-001-8010-0000-0000-0000-	Salary - Secretarial Staff	\$ 1,705,770.00	\$ 1,864,717.00
358	100	2400	0000	514200	001	8010	0000	0000	0000		100-2400-0000-514200-001-8010-0000-0000-0000-	Salary - Clerical Staff	\$ 1,616,563.00	\$ 1,713,292.00
359	100	2400	0000	519100	001	8010	0000	0000	0000		100-2400-0000-519100-001-8010-0000-0000-0000-	Salary - Other Admin Personnel	\$ 6,500.00	\$ 6,663.00
360	100	2400	0000	519900	001	8010	0000	0000	0000		100-2400-0000-519900-001-8010-0000-0000-0000-	Salary - Other Compensation	\$ 260,824.00	\$ 279,236.00
361	100	2400	0000	521000	001	8010	0000	0000	0000		100-2400-0000-521000-001-8010-0000-0000-0000-	Benefits - Health Insurance	\$ 1,919,182.00	\$ 1,907,955.00
362	100	2400	0000	522000	001	8010	1008	0000	0000		100-2400-0000-522000-001-8010-1008-0000-0000-	Benefits - FICA	\$ 783,189.00	\$ 846,950.00
363	100	2400	0000	522000	001	8010	1009	0000	0000		100-2400-0000-522000-001-8010-1009-0000-0000-	Benefits - Medicare	\$ 183,157.00	\$ 198,082.00
364	100	2400	0000	523000	001	8010	0000	0000	0000		100-2400-0000-523000-001-8010-0000-0000-0000-	Benefits - TRS	\$ 2,493,513.00	\$ 2,703,453.00
365	100	2400	0000	526000	001	8010	0000	0000	0000		100-2400-0000-526000-001-8010-0000-0000-0000-	Benefits - Workers Comp.	\$ 32,824.00	\$ 35,493.00
366	100	2400	0000	529000	001	8010	1010	0000	0000		100-2400-0000-529000-001-8010-1010-0000-0000-	Benefits - Life Insurance	\$ 7,514.00	\$ 7,514.00
367	100	2400	0000	558000	800	8010	0000	0000	0000		100-2400-0000-558000-800-8010-0000-0000-0000-	Employee Travel	\$ 113,175.00	\$ 69,655.00
368	100	2400	0000	561000	800	8010	0000	0000	0000		100-2400-0000-561000-800-8010-0000-0000-0000-	Supplies	\$ 10,000.00	\$ -
369	100	2400	0000	581000	800	8010	0000	0000	0000		100-2400-0000-581000-800-8010-0000-0000-0000-	Dues And Fees	\$ -	\$ 500,000.00
370											Total for Function 2400		\$ 18,174,766.00	\$ 19,937,212.00
371														
372	100	2500	0000	514200	001	8010	0000	0000	0000		100-2500-0000-514200-001-8010-0000-0000-0000-	Salary - Clerical Staff	\$ 172,584.00	\$ 190,968.00
373	100	2500	0000	514800	001	8010	0000	0000	0000		100-2500-0000-514800-001-8010-0000-0000-0000-	Salary - Accountant	\$ 76,391.00	\$ 79,392.00
374	100	2500	0000	518100	001	8010	0000	0000	0000		100-2500-0000-518100-001-8010-0000-0000-0000-	Salary - Maintenance or Tspt	\$ 201,652.00	\$ 253,313.00
375	100	2500	0000	519100	001	8010	0000	0000	0000		100-2500-0000-519100-001-8010-0000-0000-0000-	Salary - Other Admin Personnel	\$ 595,467.00	\$ 455,155.00
376	100	2500	0000	519900	001	8010	0000	0000	0000		100-2500-0000-519900-001-8010-0000-0000-0000-	Salary - Other Compensation	\$ 20,000.00	
377	100	2500	0000	521000	001	8010	0000	0000	0000		100-2500-0000-521000-001-8010-0000-0000-0000-	Benefits - Health Insurance	\$ 136,080.00	\$ 158,760.00
378	100	2500	0000	522000	001	8010	1008	0000	0000		100-2500-0000-522000-001-8010-1008-0000-0000-	Benefits - FICA	\$ 64,858.00	\$ 61,225.00
379	100	2500	0000	522000	001	8010	1009	0000	0000		100-2500-0000-522000-001-8010-1009-0000-0000-	Benefits - Medicare	\$ 15,168.00	\$ 14,319.00
380	100	2500	0000	523000	001	8010	0000	0000	0000		100-2500-0000-523000-001-8010-0000-0000-0000-	Benefits - TRS	\$ 175,164.00	\$ 199,304.00
381	100	2500	0000	525000	001	8010	0000	0000	0000		100-2500-0000-525000-001-8010-0000-0000-0000-	Benefits - Unemployment Comp.	\$ 100,000.00	\$ 100,000.00
382	100	2500	0000	526000	001	8010	0000	0000	0000		100-2500-0000-526000-001-8010-0000-0000-0000-	Benefits - Workers Comp.	\$ 2,721.00	\$ 2,567.00
383	100	2500	0000	529000	001	8010	1010	0000	0000		100-2500-0000-529000-001-8010-1010-0000-0000-	Benefits - Life Insurance	\$ 544.00	\$ 476.00
384	100	2500	0000	530000	800	8010	0000	0000	0000		100-2500-0000-530000-800-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 60,500.00	\$ 60,500.00
385	100	2500	0000	530000	800	8010	3002	0000	0000		100-2500-0000-530000-800-8010-3002-0000-0000-	Purchased Prof and Tech Servcs	\$ 40,000.00	\$ -

Hall County Board of Education
Proposed Fiscal Year 2023 (School Year 2022 - 2023) Expenditures for the General Fund
As of June 13, 2022

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
386	100	2500	0000	530000	800	8010	3003	0000	0000		100-2500-0000-530000-800-8010-3003-0000-0000-	Purchased Prof and Tech Servcs	\$ 60,000.00	\$ 70,000.00
387	100	2500	0000	530000	800	8010	3004	0000	0000		100-2500-0000-530000-800-8010-3004-0000-0000-	Purchased Prof and Tech Servcs	\$ 25,000.00	\$ 30,000.00
388	100	2500	0000	530000	800	8010	3005	0000	0000		100-2500-0000-530000-800-8010-3005-0000-0000-	Purchased Prof and Tech Servcs	\$ 100,000.00	\$ 125,000.00
389	100	2500	0000	530000	800	8010	3006	0000	0000		100-2500-0000-530000-800-8010-3006-0000-0000-	Purchased Prof and Tech Servcs	\$ 55,000.00	\$ 55,000.00
390	100	2500	0000	552000	800	8010	0000	0000	0000		100-2500-0000-552000-800-8010-0000-0000-0000-	Insurance Other Than Emp Bnft	\$ 84,000.00	\$ 80,000.00
391	100	2500	0000	553000	800	8010	0000	0000	0000		100-2500-0000-553000-800-8010-0000-0000-0000-	Communication	\$ 15,000.00	\$ 18,000.00
392	100	2500	0000	553200	800	8010	0000	0000	0000		100-2500-0000-553200-800-8010-0000-0000-0000-	SAAS Subscriptions Or Licenses	\$ 290,000.00	\$ 325,000.00
393	100	2500	0000	558000	800	8010	0000	0000	0000		100-2500-0000-558000-800-8010-0000-0000-0000-	Employee Travel	\$ 31,650.00	\$ 45,000.00
394	100	2500	0000	561000	100	8010	0000	0000	0000		100-2500-0000-561000-100-8010-0000-0000-0000-	Supplies	\$ 6,000.00	\$ 6,000.00
395	100	2500	0000	561000	102	8010	0000	0000	0000		100-2500-0000-561000-102-8010-0000-0000-0000-	Supplies	\$ 1,500.00	\$ 1,500.00
396	100	2500	0000	561000	103	8010	0000	0000	0000		100-2500-0000-561000-103-8010-0000-0000-0000-	Supplies	\$ 1,500.00	\$ 1,500.00
397	100	2500	0000	561000	104	8010	0000	0000	0000		100-2500-9990-561000-104-8010-0000-0000-0000-	Supplies	\$ 1,500.00	\$ 1,500.00
398											100-2500-0000-561000-107-8010-0000-0000-0000-	Supplies	\$ 1,000.00	\$ 1,000.00
399	100	2500	0000	561000	109	8010	0000	0000	0000		100-2500-0000-561000-109-8010-0000-0000-0000-	Supplies	\$ 2,000.00	\$ 2,000.00
400	100	2500	0000	561000	800	8010	0000	0000	0000		100-2500-0000-561000-800-8010-0000-0000-0000-	Supplies	\$ 125,000.00	\$ 175,000.00
401	100	2500	0000	561000	800	8010	9602	0000	0000		100-2500-0000-561000-800-8010-9602-0000-0000-	Supplies	\$ 7,000.00	\$ 7,000.00
402	100	2500	0000	561000	110	8010	0000	0000	0000		100-2500-0000-561000-110-8010-0000-0000-0000-	Supplies	\$ 6,000.00	\$ 11,000.00
403	100	2500	0000	561000	160	8010	0000	0000	0000		100-2500-0000-561000-160-8010-0000-0000-0000-	Supplies	\$ 2,000.00	\$ 2,500.00
404	100	2500	0000	581000	800	8010	0000	0000	0000		100-2500-0000-581000-800-8010-0000-0000-0000-	Dues And Fees	\$ 28,875.00	\$ 44,700.00
405											Total for Function 2500		\$ 2,504,154.00	\$ 2,577,679.00
406														
407	100	2600	0000	514100	001	8051	0000	0000	0000		100-2600-0000-514100-001-8051-0000-0000-0000-	Salary - Secretarial Staff	\$ 51,291.00	\$ 40,420.00
408	100	2600	0000	514200	001	8051	0000	0000	0000		100-2600-0000-514200-001-8051-0000-0000-0000-	Salary - Clerical Staff	\$ 112,247.00	\$ 55,573.00
409	100	2600	0000	518100	001	8051	0000	0000	0000		100-2600-0000-518100-001-8051-0000-0000-0000-	Salary - Maintenance or Tspt	\$ 1,540,523.00	\$ 1,674,084.00
410	100	2600	0000	518600	001	8051	0000	0000	0000		100-2600-0000-518600-001-8051-0000-0000-0000-	Salary - Custodial Personnel	\$ 815,018.00	\$ 861,130.00
411	100	2600	0000	519000	001	8051	0000	0000	0000		100-2600-0000-519000-001-8051-0000-0000-0000-	Salary - Other Mgmt. Personnel	\$ 125,349.00	\$ 99,750.00
412	100	2600	0000	519100	001	8051	0000	0000	0000		100-2600-0000-519100-001-8051-0000-0000-0000-	Salary - Other Admin Personnel	\$ 278,915.00	\$ 304,131.00
413	100	2600	0000	519900	130	8070	0000	0000	0000		100-2600-0000-519900-001-8070-0000-0000-0000-	Salary - Other Compensation	\$ 22,000.00	\$ 22,000.00
414	100	2600	0000	519900	001	8051	3016	0000	0000		100-2600-0000-519900-001-8051-3016-0000-0000-	Salary - Other Compensation	\$ 10,000.00	
415	100	2600	0000	521000	001	8051	0000	0000	0000		100-2600-0000-521000-001-8051-0000-0000-0000-	Benefits - Health Insurance	\$ 701,952.00	\$ 728,559.00
416	100	2600	0000	522000	001	8051	1008	0000	0000		100-2600-0000-522000-001-8051-1008-0000-0000-	Benefits - FICA	\$ 232,391.00	\$ 188,185.00
417	100	2600	0000	522000	001	8051	1009	0000	0000		100-2600-0000-522000-001-8051-1009-0000-0000-	Benefits - Medicare	\$ 64,185.00	\$ 44,004.00
418	100	2600	0000	523000	001	8051	0000	0000	0000		100-2600-0000-523000-001-8051-0000-0000-0000-	Benefits - TRS	\$ 194,227.00	\$ 185,589.00
419	100	2600	0000	526000	001	8051	0000	0000	0000		100-2600-0000-526000-001-8051-0000-0000-0000-	Benefits - Workers Comp.	\$ 194,845.00	\$ 199,708.00
420	100	2600	0000	529000	001	8051	1010	0000	0000		100-2600-0000-529000-001-8051-1010-0000-0000-	Benefits - Life Insurance	\$ 2,516.00	\$ 2,321.00
421	100	2600	0000	529000	001	8051	1011	0000	0000		100-2600-0000-529000-001-8051-1011-0000-0000-	Benefits - PSERS Supp Ret	\$ 60,000.00	\$ 60,000.00
422	100	2600	0000	530000	700	8010	3326	0000	0000		100-2600-0000-530000-700-8010-3326-0000-0000-	Purchased Prof and Tech Servcs	\$ 6,000.00	\$ 6,000.00
423	100	2600	0000	530000	700	8010	3327	0000	0000		100-2600-0000-530000-700-8010-3327-0000-0000-	Purchased Prof and Tech Servcs	\$ 6,000.00	\$ 6,000.00
424	100	2600	0000	530000	700	8010	3328	0000	0000		100-2600-0000-530000-700-8010-3328-0000-0000-	Purchased Prof and Tech Servcs	\$ 8,000.00	\$ 100,000.00
425	100	2600	0000	530000	700	8010	3332	0000	0000		100-2600-0000-530000-700-8010-3332-0000-0000-	Purchased Prof and Tech Servcs	\$ 10,000.00	\$ 10,000.00
426	100	2600	0000	530000	700	8010	3325	0000	0000		100-2600-0000-530000-700-8010-3325-0000-0000-	Purchased Prof and Tech Servcs	\$ 12,000.00	\$ 50,000.00
427	100	2600	0000	530000	700	8010	3319	0000	0000		100-2600-0000-530000-700-8010-3319-0000-0000-	Purchased Prof and Tech Servcs	\$ 20,000.00	\$ 20,000.00

Hall County Board of Education
Proposed Fiscal Year 2023 (School Year 2022 - 2023) Expenditures for the General Fund
As of June 13, 2022

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
428	100	2600	0000	530000	700	8010	3324	0000	0000		100-2600-0000-530000-700-8010-3324-0000-0000-	Purchased Prof and Tech Svcs	\$ 20,000.00	\$ 20,000.00
429	100	2600	0000	530000	700	8010	3334	0000	0000		100-2600-0000-530000-700-8010-3334-0000-0000-	Purchased Prof and Tech Svcs	\$ 30,000.00	\$ 30,000.00
430	100	2600	0000	530000	700	8010	3318	0000	0000		100-2600-0000-530000-700-8010-3318-0000-0000-	Purchased Prof and Tech Svcs	\$ 50,000.00	\$ 50,000.00
431	100	2600	0000	530000	700	8010	0000	0000	0000		100-2600-0000-530000-700-8010-0000-0000-0000-	Purchased Prof and Tech Svcs	\$ 80,000.00	\$ 80,000.00
432	100	2600	0000	530000	700	8010	3322	0000	0000		100-2600-0000-530000-700-8010-3322-0000-0000-	Purchased Prof and Tech Svcs	\$ 95,000.00	\$ 95,000.00
433	100	2600	0000	530000	700	8010	3323	0000	0000		100-2600-0000-530000-700-8010-3323-0000-0000-	Purchased Prof and Tech Svcs	\$ 100,000.00	\$ 100,000.00
434	100	2600	0000	530000	700	8010	3333	0000	0000		100-2600-0000-530000-700-8010-3333-0000-0000-	Purchased Prof and Tech Svcs	\$ 100,000.00	\$ 100,000.00
435	100	2600	0000	530000	700	8010	3320	0000	0000		100-2600-0000-530000-700-8010-3320-0000-0000-	Purchased Prof and Tech Svcs	\$ 130,000.00	\$ 130,000.00
436	100	2600	0000	530000	700	8010	3335	0000	0000		100-2600-0000-530000-700-8010-3335-0000-0000-	Purchased Prof and Tech Svcs	\$ 195,000.00	\$ 195,000.00
437	100	2600	0000	530000	700	8010	3330	0000	0000		100-2600-0000-530000-700-8010-3330-0000-0000-	Purchased Prof and Tech Svcs	\$ 225,000.00	\$ 275,000.00
438	100	2600	0000	530000	700	8010	3321	0000	0000		100-2600-0000-530000-700-8010-3321-0000-0000-	Purchased Prof and Tech Svcs	\$ 235,000.00	\$ 390,000.00
439	100	2600	0000	530000	700	8010	3329	0000	0000		100-2600-0000-530000-700-8010-3329-0000-0000-	Purchased Prof and Tech Svcs	\$ 350,000.00	\$ 395,000.00
440	100	2600	0000	530000	700	8010	3331	0000	0000		100-2600-0000-530000-700-8010-3331-0000-0000-	Purchased Prof and Tech Svcs	\$ 415,000.00	\$ 475,000.00
441	100	2600	0000	530000	700	8010	3317	0000	0000		100-2600-0000-530000-700-8010-3317-0000-0000-	Purchased Prof and Tech Svcs	\$ 5,200,000.00	\$ 6,000,000.00
442	100	2600	0000	530000	800	8010	0000	0000	0000		100-2600-0000-530000-800-8010-0000-0000-0000-	Purchased Prof and Tech Svcs	\$ 16,000.00	\$ 16,000.00
443	100	2600	0000	530000	800	8051	3002	0000	0000		100-2600-0000-530000-800-8051-3002-0000-0000-	Purchased Prof and Tech Svcs	\$ 4,000.00	\$ -
444	100	2600	0000	541000	700	8010	0000	0000	0000		100-2600-0000-541000-700-8010-0000-0000-0000-	Water Sewer And Cleaning Svcs	\$ 525,000.00	\$ 550,000.00
445	100	2600	0000	541000	800	8010	3017	0000	0000		100-2600-0000-541000-800-8010-3017-0000-0000-	Water Sewer And Cleaning Svcs	\$ 6,000.00	\$ 7,500.00
446	100	2600	0000	543000	700	8010	3300	0000	0000		100-2600-0000-543000-700-8010-3300-0000-0000-	Repair And Maintenance Svcs	\$ 45,000.00	\$ 45,000.00
447	100	2600	0000	543000	700	8010	3303	0000	0000		100-2600-0000-543000-700-8010-3303-0000-0000-	Repair And Maintenance Svcs	\$ 145,000.00	\$ 195,000.00
448	100	2600	0000	543000	700	8010	3304	0000	0000		100-2600-0000-543000-700-8010-3304-0000-0000-	Repair And Maintenance Svcs	\$ 70,000.00	\$ 70,000.00
449	100	2600	0000	543000	700	8010	3305	0000	0000		100-2600-0000-543000-700-8010-3305-0000-0000-	Repair And Maintenance Svcs	\$ 75,000.00	\$ 75,000.00
450	100	2600	0000	543000	700	8010	3306	0000	0000		100-2600-0000-543000-700-8010-3306-0000-0000-	Repair And Maintenance Svcs	\$ 10,000.00	\$ 15,000.00
451	100	2600	0000	543000	700	8010	3307	0000	0000		100-2600-0000-543000-700-8010-3307-0000-0000-	Repair And Maintenance Svcs	\$ 15,000.00	\$ 15,000.00
452	100	2600	0000	543000	700	8010	3308	0000	0000		100-2600-0000-543000-700-8010-3308-0000-0000-	Repair And Maintenance Svcs	\$ 15,000.00	\$ 15,000.00
453	100	2600	0000	543000	700	8010	3309	0000	0000		100-2600-0000-543000-700-8010-3309-0000-0000-	Repair And Maintenance Svcs	\$ 10,000.00	\$ 10,000.00
454	100	2600	0000	543000	700	8010	3310	0000	0000		100-2600-0000-543000-700-8010-3310-0000-0000-	Repair And Maintenance Svcs	\$ 40,000.00	\$ 40,000.00
455	100	2600	0000	543000	700	8010	3313	0000	0000		100-2600-0000-543000-700-8010-3313-0000-0000-	Repair And Maintenance Svcs	\$ 120,000.00	\$ 150,000.00
456	100	2600	0000	543000	700	8010	3314	0000	0000		100-2600-0000-543000-700-8010-3314-0000-0000-	Repair And Maintenance Svcs	\$ 105,000.00	\$ 105,000.00
457	100	2600	0000	543000	700	8010	3315	0000	0000		100-2600-0000-543000-700-8010-3315-0000-0000-	Repair And Maintenance Svcs	\$ 50,000.00	\$ 50,000.00
458	100	2600	0000	543000	700	8010	3316	0000	0000		100-2600-0000-543000-700-8010-3316-0000-0000-	Repair And Maintenance Svcs	\$ 60,000.00	\$ 60,000.00
459	100	2600	0000	543000	800	8010	0000	0000	0000		100-2600-0000-543000-800-8010-0000-0000-0000-	Repair And Maintenance Svcs	\$ 55,000.00	\$ 57,750.00
460	100	2600	0000	543000	800	8010	3016	0000	0000		100-2600-0000-543000-800-8010-3016-0000-0000-	Repair And Maintenance Svcs	\$ 100,000.00	\$ 100,000.00
461	100	2600	0000	543000	130	8010	0000	0000	0000		100-2600-0000-543000-130-8010-0000-0000-0000-	Repair And Maintenance Svcs	\$ 25,000.00	\$ 25,000.00
462	100	2600	0000	543000	130	8010	3311	0000	0000		100-2600-0000-543000-130-8010-3311-0000-0000-	Repair And Maintenance Svcs	\$ 28,000.00	\$ 31,500.00
463	100	2600	0000	544100	104	8010	0000	0000	0000		100-2600-9990-544100-104-8010-0000-0000-0000-	Rental Of Land Or Buildings	\$ 50,000.00	\$ 60,000.00
464	100	2600	0000	544100	800	8010	0000	0000	0000		100-2600-0000-544100-800-8010-0000-0000-0000-	Rental Of Land Or Buildings	\$ 82,500.00	\$ -
465	100	2600	0000	544100	130	8010	0000	0000	0000		100-2600-0000-544100-130-8010-0000-0000-0000-	Contract Services-rental	\$ -	\$ 5,000.00
466	100	2600	2081	549000	160	8010	0000	0000	0000		100-2600-2081-549000-160-8010-0000-0000-0000-	Other Purchased Property Svcs	\$ 26,675.00	\$ 26,675.00
467	100	2600	0000	552000	800	8010	0000	0000	0000		100-2600-0000-552000-800-8010-0000-0000-0000-	Insurance Other Than Emp Bnft	\$ 380,000.00	\$ 370,000.00
468	100	2600	0000	553000	700	8010	0000	0000	0000		100-2600-0000-553000-700-8010-0000-0000-0000-	Communication	\$ 630,000.00	\$ 630,000.00
469	100	2600	0000	558000	700	8010	0000	0000	0000		100-2600-0000-558000-700-8010-0000-0000-0000-	Employee Travel	\$ 7,000.00	\$ 15,000.00
470	100	2600	0000	558000	800	8010	0000	0000	0000		100-2600-0000-558000-800-8010-0000-0000-0000-	Employee Travel		\$ 2,500.00

Hall County Board of Education
Proposed Fiscal Year 2023 (School Year 2022 - 2023) Expenditures for the General Fund
As of June 13, 2022

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
471	100	2600	0000	561000	700	8010	0000	0000	0000		100-2600-0000-561000-700-8010-0000-0000-0000-	Supplies	\$ 15,000.00	\$ 15,000.00
472	100	2600	0000	561000	700	8010	3301	0000	0000		100-2600-0000-561000-700-8010-3301-0000-0000-	Supplies	\$ 210,000.00	\$ 210,000.00
473	100	2600	0000	561000	800	8010	0000	0000	0000		100-2600-0000-561000-800-8010-0000-0000-0000-	Supplies	\$ 14,850.00	\$ 15,000.00
474	100	2600	0000	561000	800	8010	3016	0000	0000		100-2600-0000-561000-800-8010-3016-0000-0000-	Supplies	\$ 390,000.00	\$ 390,000.00
475	100	2600	0000	561000	130	8010	0000	0000	0000		100-2600-0000-561000-130-8010-0000-0000-0000-	Supplies	\$ 27,000.00	\$ 21,000.00
476	100	2600	0000	561500	700	8010	0000	0000	0000		100-2600-0000-561500-700-8010-0000-0000-0000-	Expendable Equipment	\$ 10,000.00	\$ 10,000.00
477	100	2600	0000	561500	800	8010	0000	0000	0000		100-2600-0000-561500-800-8010-0000-0000-0000-	Expendable Equipment	\$ 7,500.00	\$ 7,500.00
478	100	2600	0000	561500	800	8010	3000	0000	0000		100-2600-0000-561500-800-8010-3000-0000-0000-	Expendable Equipment	\$ 160,000.00	\$ 200,000.00
479	100	2600	0000	561500	130	8010	0000	0000	0000		100-2600-0000-561500-130-8010-0000-0000-0000-	Expendable Equipment	\$ 23,000.00	\$ 25,000.00
480	100	2600	0000	562000	700	8010	0000	0000	0000		100-2600-0000-562000-700-8010-0000-0000-0000-	Energy-Electricity	\$ 2,135,603.00	\$ 3,600,000.00
481	100	2600	0000	562000	700	8010	3302	0000	0000		100-2600-0000-562000-700-8010-3302-0000-0000-	Energy	\$ 350,000.00	\$ 400,000.00
482	100	2600	0000	573000	700	8010	0000	0000	0000		100-2600-0000-573000-700-8010-0000-0000-0000-	Purchase of Equipment	\$ 125,000.00	\$ 125,000.00
483	100	2600	0000	581000	700	8010	0000	0000	0000		100-2600-0000-581000-700-8010-0000-0000-0000-	Dues And Fees	\$ 2,600.00	\$ 2,600.00
484	100	2600	0000	581000	800	8010	0000	0000	0000		100-2600-0000-581000-800-8010-0000-0000-0000-	Dues And Fees	\$ 150.00	\$ -
485											Total for Function 2600		\$ 17,858,337.00	\$ 20,755,479.00
486														
487	100	2700	1320	511400	001	8054	0000	0000	0000		100-2700-1320-511400-001-8054-0000-0000-0000-	Salary - Classified Substitute	\$ 143,208.00	\$ 189,000.00
488	100	2700	1320	514100	001	8054	0000	0000	0000		100-2700-1320-514100-001-8054-0000-0000-0000-	Salary - Secretarial Staff	\$ 33,824.00	\$ 37,981.00
489	100	2700	1320	514200	001	8054	0000	0000	0000		100-2700-1320-514200-001-8054-0000-0000-0000-	Salary - Clerical Staff	\$ 120,408.00	\$ 176,861.00
490	100	2700	1320	518000	001	8054	0000	0000	0000		100-2700-1320-518000-001-8054-0000-0000-0000-	Salary - Bus Driver	\$ 4,773,527.00	\$ 5,714,923.00
491	100	2700	1320	518000	001	8054	1001	0000	0000		100-2700-1320-518000-001-8054-1001-0000-0000-	Salary - Benefited Sub Driver	\$ 29,972.00	\$ 29,972.00
492	100	2700	1320	518100	001	8054	0000	0000	0000		100-2700-1320-518100-001-8054-0000-0000-0000-	Salary - Maintenance or Tspt	\$ 718,037.00	\$ 807,747.00
493	100	2700	1320	518100	001	8054	1002	0000	0000		100-2700-1320-518100-001-8054-1002-0000-0000-	Salary - Route Supervisor	\$ 67,044.00	\$ 73,426.00
494	100	2700	1320	519100	001	8054	0000	0000	0000		100-2700-1320-519000-001-8054-0000-0000-0000-	Salary - Other Mgmt. Personnel	\$ 121,003.00	\$ 191,940.00
495	100	2700	1320	519100	001	8054	0000	0000	0000		100-2700-1320-519100-001-8054-0000-0000-0000-	Salary - Other Admin Personnel	\$ 123,563.00	\$ 62,398.00
496	100	2700	1320	519900	001	8054	1000	0000	0000		100-2700-1320-519900-001-8054-1000-0000-0000-	Salary - Other Compensation	\$ 630,000.00	\$ 696,625.00
497	100	2700	1320	519900	001	8054	1012	0000	0000		100-2700-1320-519900-001-8054-1012-0000-0000-	Salary - Other Compensation	\$ 315,000.00	\$ 315,000.00
498	100	2700	1320	521000	001	8054	0000	0000	0000		100-2700-1320-521000-001-8054-0000-0000-0000-	Benefits - Health Insurance	\$ 2,726,526.00	\$ 2,921,292.00
499	100	2700	1320	522000	001	8054	1008	0000	0000		100-2700-1320-522000-001-8054-1008-0000-0000-	Benefits - FICA	\$ 429,393.00	\$ 501,035.00
500	100	2700	1320	522000	001	8054	1009	0000	0000		100-2700-1320-522000-001-8054-1009-0000-0000-	Benefits - Medicare	\$ 100,025.00	\$ 117,142.00
501	100	2700	1320	523000	001	8054	0000	0000	0000		100-2700-1320-523000-001-8054-0000-0000-0000-	Benefits - TRS	\$ 229,176.00	\$ 110,456.00
502	100	2700	1320	526000	001	8054	0000	0000	0000		100-2700-1320-526000-001-8054-0000-0000-0000-	Benefits - Workers Comp.	\$ 290,346.00	\$ 324,573.00
503	100	2700	1320	529000	001	8054	1010	0000	0000		100-2700-1320-529000-001-8054-1010-0000-0000-	Benefits - Life Insurance	\$ 18,580.00	\$ 10,030.00
504	100	2700	1320	529000	001	8054	1011	0000	0000		100-2700-1320-529000-001-8054-1011-0000-0000-	Benefits - PSERS Supp Ret	\$ 95,000.00	\$ 95,000.00
505	100	2700	1320	530000	500	8054	0000	0000	0000		100-2700-1320-530000-500-8054-0000-0000-0000-	Purchased Prof and Tech Svcs	\$ 112,225.00	\$ 138,816.00
506	100	2700	0000	530000	800	8054	3002	0000	0000		100-2700-0000-530000-800-8054-3002-0000-0000-	Purchased Prof and Tech Svcs	\$ 8,000.00	\$ 8,000.00
507	100	2700	1320	543000	500	8054	4000	0000	0000		100-2700-1320-543000-500-8054-4000-0000-0000-	Repair And Maintenance Svcs	\$ 52,573.00	\$ 52,573.00
508	100	2700	1320	543000	500	8054	4001	0000	0000		100-2700-1320-543000-500-8054-4001-0000-0000-	Repair And Maintenance Svcs	\$ 5,800.00	\$ 9,306.00
509	100	2700	1320	543000	500	8054	4002	0000	0000		100-2700-1320-543000-500-8054-4002-0000-0000-	Repair And Maintenance Svcs	\$ 205,000.00	\$ 248,627.00
510	100	2700	1320	543000	500	8054	4003	0000	0000		100-2700-1320-543000-500-8054-4003-0000-0000-	Repair And Maintenance Svcs	\$ 3,940.00	\$ 3,940.00
511	100	2700	1320	543000	500	8054	4004	0000	0000		100-2700-1320-543000-500-8054-4004-0000-0000-	Repair And Maintenance Svcs	\$ 33,950.00	\$ 28,000.00

Hall County Board of Education
Proposed Fiscal Year 2023 (School Year 2022 - 2023) Expenditures for the General Fund
As of June 13, 2022

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
512	100	2700	1320	543000	500	8054	4005	0000	0000		100-2700-1320-543000-500-8054-4005-0000-0000-	Repair And Maintenance Srvc	\$ 8,730.00	\$ 17,000.00
513	100	2700	1320	543000	500	8054	4006	0000	0000		100-2700-1320-543000-500-8054-4006-0000-0000-	Repair And Maintenance Srvc	\$ 21,400.00	\$ 21,400.00
514	100	2700	1320	543000	500	8054	4007	0000	0000		100-2700-1320-543000-500-8054-4007-0000-0000-	Repair And Maintenance Srvc	\$ 32,010.00	\$ 32,010.00
515	100	2700	1320	543000	500	8054	4008	0000	0000		100-2700-1320-543000-500-8054-4008-0000-0000-	Repair And Maintenance Srvc	\$ 43,500.00	\$ 47,500.00
516	100	2700	1320	543000	500	8054	4009	0000	0000		100-2700-1320-543000-500-8054-4009-0000-0000-	Repair And Maintenance Srvc	\$ 56,700.00	\$ 56,700.00
517	100	2700	1320	543000	500	8054	4010	0000	0000		100-2700-1320-543000-500-8054-4010-0000-0000-	Repair And Maintenance Srvc	\$ 67,350.00	\$ 67,350.00
518	100	2700	1320	543000	500	8054	4011	0000	0000		100-2700-1320-543000-500-8054-4011-0000-0000-	Repair And Maintenance Srvc	\$ 86,500.00	\$ 75,000.00
519	100	2700	1320	543000	500	8054	4012	0000	0000		100-2700-1320-543000-500-8054-4012-0000-0000-	Repair And Maintenance Srvc	\$ 25,880.00	\$ 25,880.00
520	100	2700	1320	543000	500	8054	4013	0000	0000		100-2700-1320-543000-500-8054-4013-0000-0000-	Repair And Maintenance Srvc	\$ 18,915.00	\$ 18,915.00
521	100	2700	1320	543000	500	8054	4014	0000	0000		100-2700-1320-543000-500-8054-4014-0000-0000-	Repair And Maintenance Srvc	\$ 10,670.00	\$ 10,670.00
522	100	2700	1320	543000	500	8054	4015	0000	0000		100-2700-1320-543000-500-8054-4015-0000-0000-	Repair And Maintenance Srvc	\$ 79,000.00	\$ 79,000.00
523	100	2700	1320	543000	500	8054	4016	0000	0000		100-2700-1320-543000-500-8054-4016-0000-0000-	Repair And Maintenance Srvc	\$ 62,990.00	\$ 62,990.00
524	100	2700	1320	543000	500	8054	4017	0000	0000		100-2700-1320-543000-500-8054-4017-0000-0000-	Repair And Maintenance Srvc	\$ 18,125.00	\$ 20,000.00
525	100	2700	1320	543000	500	8054	4018	0000	0000		100-2700-1320-543000-500-8054-4018-0000-0000-	Repair And Maintenance Srvc	\$ 38,300.00	\$ 53,500.00
526	100	2700	1320	543000	500	8054	4019	0000	0000		100-2700-1320-543000-500-8054-4019-0000-0000-	Repair And Maintenance Srvc	\$ 44,920.00	\$ 44,920.00
527	100	2700	1320	543000	500	8054	4020	0000	0000		100-2700-1320-543000-500-8054-4020-0000-0000-	Repair And Maintenance Srvc	\$ 113,400.00	\$ 116,400.00
528	100	2700	1320	543000	500	8054	4021	0000	0000		100-2700-1320-543000-500-8054-4021-0000-0000-	Repair And Maintenance Srvc	\$ 17,430.00	\$ 18,430.00
529	100	2700	1320	543000	500	8054	4022	0000	0000		100-2700-1320-543000-500-8054-4022-0000-0000-	Repair And Maintenance Srvc	\$ 21,825.00	\$ 21,825.00
530	100	2700	1320	543000	500	8054	4023	0000	0000		100-2700-1320-543000-500-8054-4023-0000-0000-	Repair And Maintenance Srvc	\$ 21,000.00	\$ 21,000.00
531	100	2700	1320	543000	500	8054	4024	0000	0000		100-2700-1320-543000-500-8054-4024-0000-0000-	Repair And Maintenance Srvc	\$ 8,500.00	\$ 10,000.00
532	100	2700	1320	543000	500	8054	4025	0000	0000		100-2700-1320-543000-500-8054-4025-0000-0000-	Repair And Maintenance Srvc	\$ 19,400.00	\$ 21,000.00
533	100	2700	1320	543000	500	8054	4026	0000	0000		100-2700-1320-543000-500-8054-4026-0000-0000-	Repair And Maintenance Srvc	\$ 31,650.00	\$ 31,650.00
534	100	2700	1320	552000	800	8010	0000	0000	0000		100-2700-1320-552000-800-8010-0000-0000-0000-	Insurance Other Than Emp Bnft	\$ 380,000.00	\$ 370,000.00
535	100	2700	1320	558000	500	8054	0000	0000	0000		100-2700-1320-558000-500-8010-0000-0000-0000-	Employee Travel	\$ 18,390.00	\$ 18,390.00
536	100	2700	1320	559500	500	8054	0000	0000	0000		100-2700-1320-559500-500-8010-0000-0000-0000-	Other Purchased Services	\$ 4,365.00	\$ 4,365.00
537	100	2700	1320	561000	500	8054	0000	0000	0000		100-2700-1320-561000-500-8054-0000-0000-0000-	Supplies	\$ 22,000.00	\$ 24,000.00
538	100	2700	1320	561000	500	8054	4027	0000	0000		100-2700-1320-561000-500-8054-4027-0000-0000-	Supplies	\$ 54,359.00	\$ 63,000.00
539	100	2700	1320	561200	500	8054	0000	0000	0000		100-2700-1320-561200-500-8054-0000-0000-0000-	Computer Software	\$ 223,836.00	\$ 214,773.00

Hall County Board of Education
Proposed Fiscal Year 2023 (School Year 2022 - 2023) Expenditures for the General Fund
As of June 13, 2022

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
540	100	2700	1320	561500	500	8054	4028	0000	0000		100-2700-1320-561500-500-8054-4028-0000-0000-	Expendable Equipment	\$ 108,600.00	\$ 108,600.00
541	100	2700	1320	561500	500	8054	4029	0000	0000		100-2700-1320-561500-500-8054-4029-0000-0000-	Expendable Equipment	\$ 10,520.00	\$ 21,390.00
542	100	2700	1320	562000	500	8054	0000	0000	0000		100-2700-1320-562000-500-8054-0000-0000-0000-	Energy-Fuel	\$ 1,765,440.00	\$ 2,487,340.00
543	100	2700	1320	573200	500	8054	0000	0000	0000		100-2700-2411-573200-500-8054-0000-0000-0000-	Purchase Or Lease Of Buses	\$ 200,000.00	\$ 409,512.00
544	100	2700	1320	581000	500	8054	0000	0000	0000		100-2700-1320-581000-500-8010-0000-0000-0000-	Dues And Fees	\$ 37,000.00	\$ 37,000.00
545	100	2700	1320	589000	500	8054	0000	0000	0000		100-2700-1320-589000-500-8054-0000-0000-0000-	Other Expenditures	\$ 57,769.00	\$ 97,496.00
546											Total for Function 2700		\$ 15,116,594.00	\$ 17,593,669.00
547														
548	100	2800	0000	514100	001	8010	0000	0000	0000		100-2800-0000-514100-001-8010-0000-0000-0000-	Salary - Secretarial Staff	\$ 195,461.00	\$ 264,969.00
549	100	2800	0000	514200	001	8010	0000	0000	0000		100-2800-0000-514200-001-8010-0000-0000-0000-	Salary - Clerical Staff	\$ 296,421.00	\$ 294,115.00
550	100	2800	0000	519000	001	8010	0000	0000	0000		100-2800-0000-519000-001-8010-0000-0000-0000-	Salary - Other Mgmt. Personnel	\$ 351,231.00	\$ 374,824.00
551	100	2800	0000	519100	001	8010	0000	0000	0000		100-2800-0000-519100-001-8010-0000-0000-0000-	Salary - Other Admin Personnel	\$ 1,893,139.00	\$ 2,103,654.00
552	100	2800	0000	519900	001	8010	0000	0000	0000		100-2800-9990-519900-400-8010-0000-0000-0000	Summer Temporary Workers Pay	\$ -	\$ 31,500.00
553	100	2800	0000	519900	001	8010	0000	0000	0000		100-2800-0000-519900-001-8010-0000-0000-0000-	Salary - Other Compensation	\$ 31,500.00	\$ 15,903.00
554	100	2800	0000	521000	001	8010	0000	0000	0000		100-2800-0000-521000-001-8010-0000-0000-0000-	Benefits - Health Insurance	\$ 362,880.00	\$ 351,540.00
555	100	2800	0000	522000	001	8010	1008	0000	0000		100-2800-0000-522000-001-8010-1008-0000-0000-	Benefits - FICA	\$ 169,647.00	\$ 189,314.00
556	100	2800	0000	522000	001	8010	1009	0000	0000		100-2800-0000-522000-001-8010-1009-0000-0000-	Benefits - Medicare	\$ 39,680.00	\$ 44,275.00
557	100	2800	0000	523000	001	8010	0000	0000	0000		100-2800-0000-523000-001-8010-0000-0000-0000-	Benefits - TRS	\$ 504,986.00	\$ 581,999.00
558	100	2800	0000	526000	001	8010	0000	0000	0000		100-2800-0000-526000-001-8010-0000-0000-0000-	Benefits - Workers Comp.	\$ 7,115.00	\$ 7,941.00
559	100	2800	0000	529000	001	8010	1010	0000	0000		100-2800-0000-529000-001-8010-1010-0000-0000-	Benefits - Life Insurance	\$ 1,462.00	\$ 1,496.00
560	100	2800	0000	530000	400	8010	0000	0000	0000		100-2800-0000-530000-400-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 806,000.00	\$ 694,300.00
561	100	2800	0000	530000	100	8010	0000	0000	0000		100-2800-0000-530000-100-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 18,000.00	\$ 24,000.00
562	100	2800	0000	530000	300	8010	0000	0000	0000		100-2800-0000-530000-300-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 40,000.00	\$ 217,200.00
563	100	2800	0000	543200	400	8010	0000	0000	0000		100-2800-0000-543200-400-8010-0000-0000-0000-	Tech Repair And Maint Servcs	\$ 260,051.00	\$ 323,900.00
564	100	2800	0000	553000	400	8010	0000	0000	0000		100-2800-0000-553000-400-8010-0000-0000-0000-	Communication	\$ 67,500.00	\$ 66,500.00
565	100	2800	0000	558000	400	8010	0000	0000	0000		100-2800-0000-558000-400-8010-0000-0000-0000-	Employee Travel	\$ 97,249.00	\$ 97,749.00
566	100	2800	0000	558000	300	8010	0000	0000	0000		100-2800-0000-558000-300-8010-0000-0000-0000-	Employee Travel	\$ 10,000.00	\$ 10,000.00
567	100	2800	0000	561000	400	8010	0000	0000	0000		100-2800-0000-561000-400-8010-0000-0000-0000-	Supplies	\$ 29,500.00	\$ 33,500.00
568	100	2800	0000	561000	800	8010	0000	0000	0000		100-2800-0000-561000-800-8010-0000-0000-0000-	Supplies	\$ 18,000.00	\$ 15,000.00

Hall County Board of Education
Proposed Fiscal Year 2023 (School Year 2022 - 2023) Expenditures for the General Fund
As of June 13, 2022

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
569	100	2800	0000	561200	400	8010	0000	0000	0000		100-2800-0000-561200-400-8010-0000-0000-0000-	Computer Software	\$ 731,655.00	\$ 808,826.00
570	100	2800	0000	561500	400	8010	0000	0000	0000		100-2800-0000-561500-400-8010-0000-0000-0000-	Expendable Equipment	\$ 90,000.00	\$ 90,000.00
571	100	2800	0000	561600	400	8010	0000	0000	0000		100-2800-0000-561600-400-8010-0000-0000-0000-	Expendable Computer Equipment	\$ 413,997.00	\$ 928,797.00
572	100	2800	0000	573000	001	8010	0000	0000	0000		100-2800-9990-573000-400-8010-0000-0000-0000	Equipment Other Than Buses/Computers- Vehicles	\$ -	\$ 90,000.00
573	100	2800	0000	573400	400	8010	0000	0000	0000		100-2800-0000-573400-400-8010-0000-0000-0000-	Purchase Or Lease Of Tech Eqmt	\$ 15,103.00	\$ -
574	100	2800	0000	581000	400	8010	0000	0000	0000		100-2800-0000-581000-400-8010-0000-0000-0000-	Dues And Fees	\$ 67,600.00	\$ 71,600.00
575	100	2800	0000	581000	300	8010	0000	0000	0000		100-2800-0000-581000-300-8010-0000-0000-0000-	Dues And Fees	\$ 5,000.00	\$ 5,000.00
576											100-2800-0000-530000-800-8010-0000-0000-0000-	Purchased Prof and Tech Servcs	\$ 165,600.00	\$ -
577											Total for Function 2800		\$ 6,688,777.00	\$ 7,737,902.00
578														
579	100	2900	0000	589000	300	8010	0000	0000	0000		100-2900-0000-589000-300-8010-0000-0000-0000-	Other Expenditures	\$ -	\$ 225,000.00
580	100	2900	0000	589000	800	8010	0000	0000	0000		100-2900-0000-589000-800-8010-0000-0000-0000-	Other Expenditures	\$ 280,000.00	\$ 30,000.00
581	100	2900	0000	589000	300	8010	0000	0000	0000		100-2900-0000-519900-300-8010-0000-0000-0000-	Salary - Other Compensation	\$ 117,000.00	
582											Total for Function 2900		\$ 397,000.00	\$ 255,000.00
583														
584	100	3200	0000	519900	001	8010	0000	0000	0000		100-3200-0000-519900-001-8010-0000-0000-0000-	Salary - Other Compensation	\$ 33,000.00	\$ 37,981.00
585	100	3200	0000	522000	001	8010	1008	0000	0000		100-3200-0000-522000-001-8010-1008-0000-0000-	Benefits - FICA	\$ 2,097.00	\$ 2,355.00
586	100	3200	0000	522000	001	8010	1009	0000	0000		100-3200-0000-522000-001-8010-1009-0000-0000-	Benefits - Medicare	\$ 490.00	\$ 551.00
587	100	3200	0000	523000	001	8010	0000	0000	0000		100-3200-0000-523000-001-8010-0000-0000-0000-	Benefits - TRS	\$ 6,701.00	\$ 7,524.00
588	100	3200	0000	526000	001	8010	0000	0000	0000		100-3200-0000-526000-001-8010-0000-0000-0000-	Benefits - Workers Comp.	\$ 88.00	\$ 99.00
589	100	3200	0000	529000	001	8010	1010	0000	0000		100-3200-0000-529000-001-8010-1010-0000-0000-	Benefits - Other Emp. Benefits	\$ 34.00	\$ 34.00
590											Total for Function 3200		\$ 42,410.00	\$ 48,544.00
591														
592	100	5000	0000	593000	800	8010	0000	0000	0000		100-5000-0000-593000-800-8010-0000-0000-0000-	Transfers To Other Funds	\$ 2,500,000.00	\$ 2,000,000.00
593	100	5000	0000	593000	800	8010	9300	0000	0000		100-5000-0000-593000-800-8010-9300-0000-0000-	Transfers to Other Schools	\$ -	\$ 20,000.00
594											Total for Function 5000		\$ 2,500,000.00	\$ 2,020,000.00
595														
596													\$ 279,883,511.48	\$ 301,116,401.00
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Hall County Board of Education
Proposed Fiscal Year 2023 (School Year 2022 - 2023) Expenditures for the General Fund
As of June 13, 2022

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
606														
607														