

TENTATIVE BUDGET FOR ALL FUNDS  
HALL COUNTY BOARD OF EDUCATION  
JULY 1, 2021 THROUGH JUNE 30, 2022

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on June 28, 2021, in the Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Expenditures and June 30, 2022 Fund Equity:

Anticipated Revenues and July 1, 2021 Fund Equity:

Local Taxes and/or Appropriations	\$	111,911,596.00
SPLOST Sources	\$	26,400,000.00
State Sources	\$	157,826,855.00
Federal Sources	\$	47,096,896.00
Other Sources	\$	20,000.00
Transfers From Other Funds	\$	14,625,635.00
Fund Equity (July 1, 2021)	\$	224,724,557.00
Total Revenues and Fund Equity	\$	582,605,539.00

Instruction	\$	207,075,733.00
Pupil Services	\$	15,653,393.00
Improvement of Instruction	\$	7,119,224.00
Instructional Staff Training	\$	5,231,757.00
Media Services	\$	5,291,641.00
Federal Grant Administration	\$	239,371.00
General Administration	\$	1,041,383.00
School Administration	\$	18,722,784.00
Business Services	\$	2,466,353.00
Plant Maintenance	\$	19,358,420.00
Pupil Transportation	\$	16,379,271.00
Other Support Services	\$	8,302,680.00
School Food Service	\$	14,460,101.00
LCA Childcare Svc/Other Community Svc	\$	1,717,095.00
Facilities Acquisition & Construction	\$	78,482,135.00
Debt Service	\$	14,565,792.00
Transfer to Other Funds	\$	17,114,135.00
Fund Equity (June 30, 2022)	\$	149,384,271.00
Total Expenditures and Fund Equity	\$	582,605,539.00