

TENTATIVE BUDGET FOR ALL FUNDS
HALL COUNTY BOARD OF EDUCATION
JULY 1, 2020 THROUGH JUNE 30, 2021

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on July 27, 2020, in the Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Expenditures and June 30, 2021 Fund Equity:

Anticipated Revenues and July 1, 2020 Fund Equity:

Local Taxes and/or Appropriations	\$	114,810,259.00
SPLOST Sources	\$	24,000,000.00
State Sources	\$	149,234,200.00
Federal Sources	\$	31,113,443.00
Other Sources	\$	20,000.00
Transfers From Other Funds	\$	9,604,109.00
 Fund Equity (July 1, 2019)	 \$	 76,214,121.00
Total Revenues and Fund Equity	\$	404,996,132.00

Instruction	\$	197,339,493.00
Pupil Services	\$	14,952,729.00
Improvement of Instruction	\$	7,286,644.00
Instructional Staff Training	\$	4,730,950.00
Media Services	\$	5,200,034.00
Federal Grant Administration	\$	241,746.00
General Administration	\$	918,518.00
School Administration	\$	19,019,291.00
Business Services	\$	2,588,009.00
Plant Maintenance	\$	19,054,964.00
Pupil Transportation	\$	15,397,835.00
Other Support Services	\$	7,723,874.00
School Food Service	\$	14,918,962.00
LCA Childcare Svc/Other Community Svc	\$	1,968,782.00
Facilities Acquisition & Construction	\$	9,703,106.00
Debt Service	\$	9,544,266.00
Transfer to Other Funds	\$	9,604,109.00
 Fund Equity (June 30, 2021)	 \$	 64,802,820.00
Total Expenditures and Fund Equity	\$	404,996,132.00