

TENTATIVE BUDGET FOR ALL FUNDS
HALL COUNTY BOARD OF EDUCATION
JULY 1, 2019 THROUGH JUNE 30, 2020

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on June 24, 2019, in the Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Expenditures and June 30, 2020 Fund Equity:

Anticipated Revenues and July 1, 2019 Fund Equity:

Local Taxes and/or Appropriations	\$	108,522,753.00
SPLOST Sources	\$	24,000,000.00
State Sources	\$	165,023,245.00
Federal Sources	\$	26,575,508.00
Other Sources	\$	20,000.00
Transfers From Other Funds	\$	9,566,476.00
 Fund Equity (July 1, 2019)	 \$	 60,964,658.00
Total Revenues and Fund Equity	\$	394,672,640.00

Instruction	\$	197,716,403.00
Pupil Services	\$	13,578,232.00
Improvement of Instruction	\$	7,499,328.00
Instructional Staff Training	\$	4,471,773.00
Media Services	\$	5,228,655.00
Federal Grant Administration	\$	244,996.00
General Administration	\$	806,571.00
School Administration	\$	18,870,555.00
Business Services	\$	2,392,407.00
Plant Maintenance	\$	18,164,264.00
Pupil Transportation	\$	16,182,175.00
Other Support Services	\$	7,830,135.00
School Food Service	\$	14,417,864.00
LCA Childcare Svc/Other Community Svc	\$	1,286,555.00
Facilities Acquisition & Construction	\$	5,210,520.00
Debt Service	\$	9,509,172.00
Transfer to Other Funds	\$	9,566,476.00
 Fund Equity (June 30, 2020)	 \$	 61,696,559.00
Total Expenditures and Fund Equity	\$	394,672,640.00