

TENTATIVE BUDGET FOR ALL FUNDS
HALL COUNTY BOARD OF EDUCATION
JULY 1, 2018 THROUGH JUNE 30, 2019

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on June 25, 2018, in the Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Expenditures and June 30, 2019 Fund Equity:

Anticipated Revenues and July 1, 2018 Fund Equity:

Local Taxes and/or Appropriations	\$	102,697,336.00
SPLOST Sources	\$	22,800,000.00
State Sources	\$	155,119,143.00
Federal Sources	\$	26,643,601.00
Other Sources	\$	20,000.00
Transfers From Other Funds	\$	10,407,700.00
 Fund Equity (July 1, 2018)	 \$	 60,460,294.00
Total Revenues and Fund Equity	\$	378,148,074.00

Instruction	\$	187,974,916.00
Pupil Services	\$	12,595,684.00
Improvement of Instruction	\$	9,371,234.00
Instructional Staff Training	\$	1,056,319.00
Media Services	\$	5,164,847.00
Federal Grant Administration	\$	230,004.00
General Administration	\$	816,399.00
School Administration	\$	18,472,714.00
Business Services	\$	1,949,779.00
Plant Maintenance	\$	18,068,349.00
Pupil Transportation	\$	15,738,046.00
Other Support Services	\$	7,486,631.00
School Food Service	\$	14,529,697.00
LCA Childcare Svc/Other Community Svc	\$	1,294,528.00
Facilities Acquisition & Construction	\$	9,462,460.00
Debt Service	\$	9,854,560.00
Transfer to Other Funds	\$	10,407,700.00
 Fund Equity (June 30, 2019)	 \$	 53,674,207.00
Total Expenditures and Fund Equity	\$	378,148,074.00